

2022 Annual Agency Profile - Lac Courte Oreilles Band of Ojibwe (NTD ID 55240)

Mailing Address: 13394 W TREPANIA RD BLD 1
HAYWARD, WI 54843-2186

Website:

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Service Consumed

Annual Unlinked Trips (UPT) 4,484

Service Supplied

Annual Vehicle Revenue Miles (VRM) 36,664
Annual Vehicle Revenue Hours (VRH) 2,145
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 4,484 | 2 | 0 | 36,664 | 2,145 |
| Total | 4,484 | 2 | 0 | 36,664 | 2,145 |

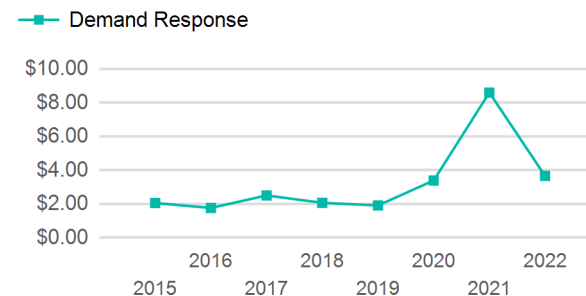
Metrics

Service Efficiency

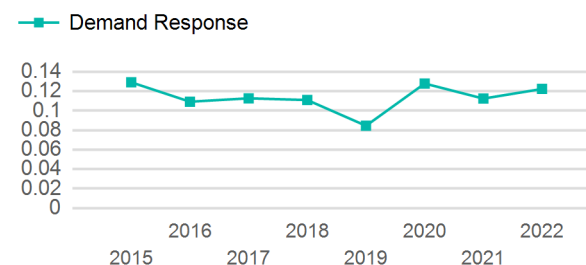
Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$3.66 | \$62.59 | 0.1 | 2.1 | \$29.94 |
| Total | \$3.66 | \$62.59 | 0.1 | 2.1 | \$29.94 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

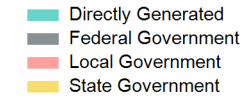
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$134,249 | \$4,981 |
| Total | \$134,249 | \$4,981 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$4,981 |
| Federal Government | \$129,268 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$134,249 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 2.0 |