

2022 Annual Agency Profile - Bois Forte Reservation Tribal Council (NTD ID 55252)

Mailing Address: 5344 LAKESHORE DR
ORR, MN 55771-8157

Website: <http://www.boisforte.com/>

Geographic Coverage

Primary Urbanized/Rural Area Minnesota Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 25
Service Vehicles 0
Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 25,079

Service Supplied

Annual Vehicle Revenue Miles (VRM) 435,048
Annual Vehicle Revenue Hours (VRH) 15,171
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2,411	3	0	67,906	2,221
Demand Response	22,668	8	0	367,142	12,950
Total	25,079	11	0	435,048	15,171

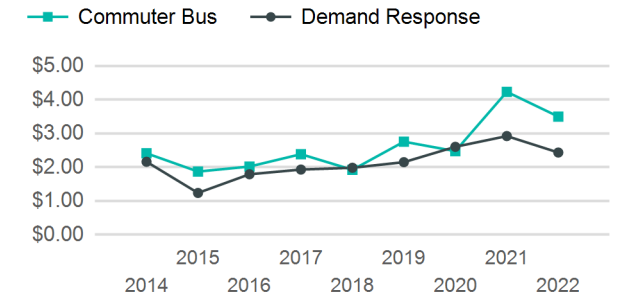
Metrics

Service Efficiency

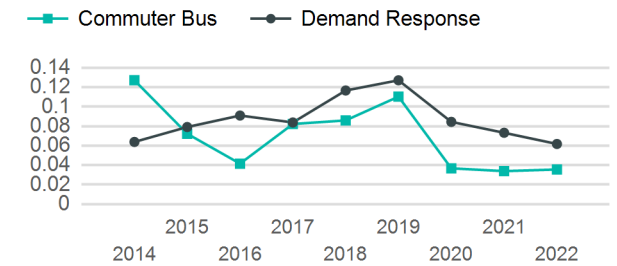
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.45	\$105.33	0.0	1.1	\$97.03
Demand Response	\$2.40	\$67.96	0.1	1.8	\$38.82
Total	\$2.56	\$73.43	0.1	1.7	\$44.42

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$233,946	\$29,726
Demand Response	\$880,078	\$123,796
Total	\$1,114,024	\$153,522

Sources of Operating Funds Expended

Directly Generated	\$153,522
Federal Government	\$960,502
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,114,024

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$90,979
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$90,979

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Commuter Bus	3.3
Demand Response	4.0