

2022 Annual Agency Profile - Leech Lake Band of Ojibwe (NTD ID 55258)

Mailing Address: 190 SAILSTAR DR NW
CASS LAKE, MN 56633-3565

Website: <https://www.llojibwe.org/admin/transit.html>

Geographic Coverage

Primary Urbanized/Rural Area Minnesota Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 2

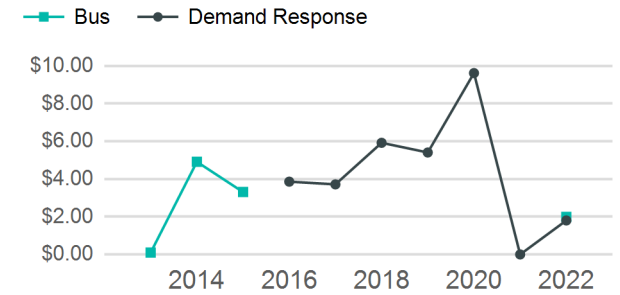
Service Consumed

Annual Unlinked Trips (UPT) 37,486

Service Supplied

Annual Vehicle Revenue Miles (VRM) 635,493
Annual Vehicle Revenue Hours (VRH) 30,270
Vehicles Operated in Maximum Service (VOMS) 14

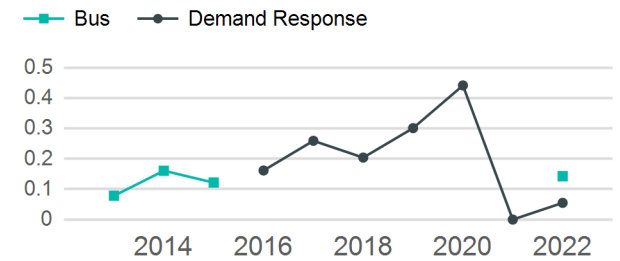
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,262	12	0	577,788	27,046
Bus	8,224	2	0	57,705	3,224
Total	37,486	14	0	635,493	30,270

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.79	\$38.31	0.1	1.1	\$35.41
Bus	\$2.00	\$35.71	0.1	2.6	\$14.00
Total	\$1.81	\$38.04	0.1	1.2	\$30.71

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2022 Funding Breakdown

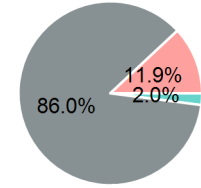
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,036,190	\$18,399
Bus	\$115,132	\$5,190
Total	\$1,151,322	\$23,589

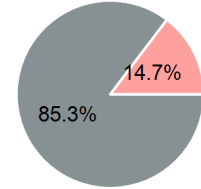
Sources of Operating Funds Expended

Directly Generated	\$23,589
Federal Government	\$990,313
Local Government	\$137,420
State Government	\$0
Total Operating Funds Expended	\$1,151,322

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$184,000
Local Government	\$31,618
State Government	\$0
Total Capital Funds Expended	\$215,618

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - VN - Van - 36%

Mode	Average Fleet Age in Years
Demand Response	6.2
Bus	2.5