2022 Annual Agency Profile - White Earth Band of Chippewa (NTD ID 55270)

Mailing Address: 35500 EAGLE VIEW RD Website: http://www.whiteearth.com/

OGEMA, MN 56569-9658

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Facilities

| Geographic Coverage | | Service Consumed | | | |
|------------------------------|-------------------|------------------------------------|---------|---|--|
| Primary Urbanized/Rural Area | Minnesota Non-UZA | Annual Unlinked Trips (UPT) | 18,989 | Operating Expenses per Vehicle Revenue Mile | |
| Other Areas Served: | | • • • • | | ── Bus | |
| | | | | \$6.00 | |
| Assets | | Service Supplied | | \$4.00 | |
| Revenue Vehicles | 15 | Annual Vehicle Revenue Miles (VRM) | 391,145 | 20.00 | |
| Service Vehicles | 2 | Annual Vehicle Revenue Hours (VRH) | 13,659 | \$2.00 | |

Vehicles Operated in Maximum Service (VOMS)

10

\$0.00

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus | 18,989 | 10 | 0 | 391,145 | 13,659 |
| Total | 18,989 | 10 | 0 | 391,145 | 13,659 |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | | |
|---------|------------|--------------------|-------------|-----------------------|------------|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | |
| Bus | \$3.53 | \$101.15 | 0.0 | 1.4 | \$72.76 | |
| Total | \$3.53 | \$101.15 | 0.0 | 1.4 | \$72.76 | |

Unlinked Passenger Trip per Vehicle Revenue Mile

2017

2019

2020

2018

2021

2022

2015

2016

2014



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2022 Funding Breakdown

| Summary of Operating Ex | penses | (OE) |
|-------------------------|--------|------|
|-------------------------|--------|------|

Mode

Bus

Total

Operating

Expenses

\$1,381,594

\$1,381,594

Fare

Revenues

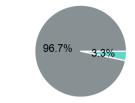
\$45,571

\$45,571

Sources of Operating Funds Expended

| Total Operating Funds Expended | \$1,381,594 |
|--------------------------------------|-------------|
| Local Government State Government | \$0 \$0 |
| Federal Government | \$1,336,023 |
| Directly Generated | \$45,571 |

Operating Funding Sources



Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|-----------|
| Federal Government | \$0 |
| Local Government | \$225,631 |
| State Government | \$0 |

Total Capital Funds Expended \$225,631

Capital Funding Sources



Directly GeneratedFederal GovernmentLocal Government

State Government



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0% Rolling Stock - BU - Bus - 20%

| | Average Fleet |
|------|---------------|
| Mode | Age in Years |
| Bus | 2.0 |

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