

2022 Annual Agency Profile - Bad River Band of Lake Superior Tribe of Chippewa dba Bad River Transit (NTD ID 55282)

Mailing Address: 72682 MAPLE ST
ODANAH, WI 54861-0126

Website: <http://www.badriver-nsn.gov/>

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 1

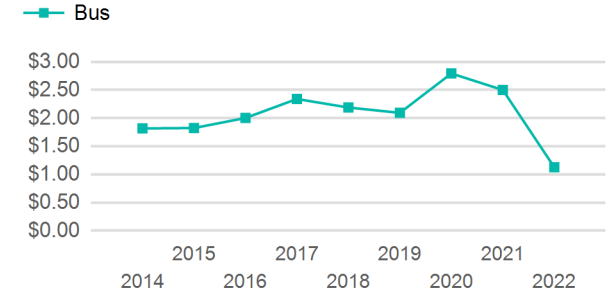
Service Consumed

Annual Unlinked Trips (UPT) 25,409

Service Supplied

Annual Vehicle Revenue Miles (VRM) 218,294
Annual Vehicle Revenue Hours (VRH) 8,313
Vehicles Operated in Maximum Service (VOMS) 2

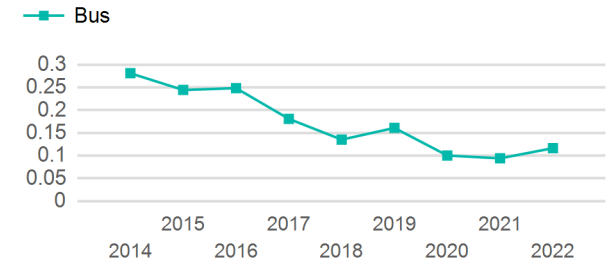
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	25,409	2	0	218,294	8,313
Total	25,409	2	0	218,294	8,313

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.26	\$59.25	0.1	3.1	\$19.39
Total	\$2.26	\$59.25	0.1	3.1	\$19.39

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$492,560	\$26,849
Total	\$492,560	\$26,849

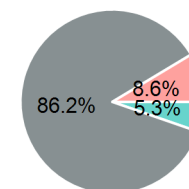
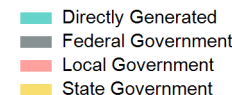
Sources of Operating Funds Expended

Directly Generated	\$26,849
Federal Government	\$438,290
Local Government	\$43,571
State Government	\$0
Total Operating Funds Expended	\$508,710

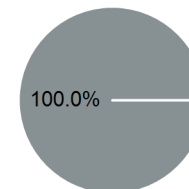
Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$338,712
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$338,712

Operating Funding Sources



Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	3.1