

2022 Annual Agency Profile - Lac du Flambeau Band of Lake Superior Chippewa Indians (NTD ID 55300)

Mailing Address: 418 LITTLE PINE RD
LAC DU FLAMBEAU, WI 54538-9124

Website: <https://www.ldftribe.com/>

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 2

Service Consumed

Annual Unlinked Trips (UPT) 16,678

Service Supplied

Annual Vehicle Revenue Miles (VRM) 67,439
Annual Vehicle Revenue Hours (VRH) 3,236
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,678	5	0	67,439	3,236
Bus	0	0	0	0	0
Total	16,678	5	0	67,439	3,236

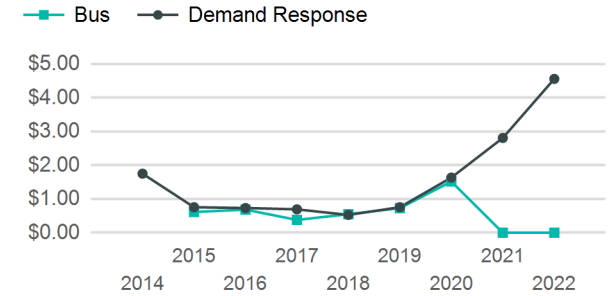
Metrics

Service Efficiency

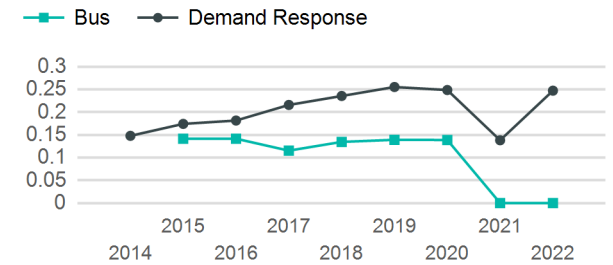
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.11	\$189.86	0.2	5.2	\$36.84
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$9.11	\$189.86	0.2	5.2	\$36.84

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

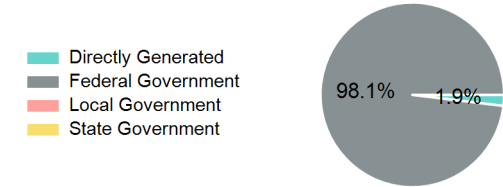
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$614,373	\$11,342
Bus	\$0	\$0
Total	\$614,373	\$11,342

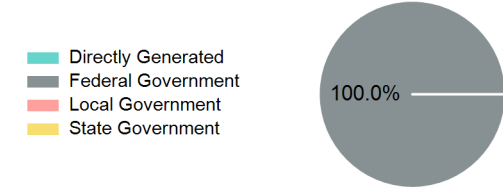
Sources of Operating Funds Expended

Directly Generated	\$11,735
Federal Government	\$602,638
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$614,373

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$135,324
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$135,324

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	0.0