

2022 Annual Agency Profile - City of Stoughton (NTD ID 55308)

Mailing Address: 207 S Forrest St
Stoughton, WI 53589

Website: <https://www.ci.stoughton.wi.us/index.asp?sec=9863741f-a659-4b98-a8c3-55bddc345992>

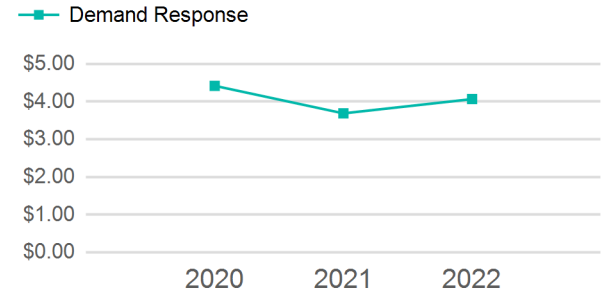
Geographic Coverage

Primary Urbanized/Rural Area Madison, WI
Service Area Population 12,834
Service Area Sq. Miles 64
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 22,258

Operating Expenses per Vehicle Revenue Mile



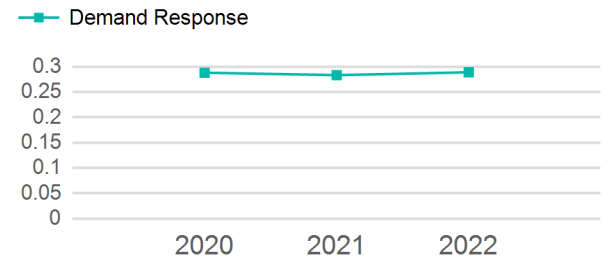
Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 77,047
Annual Vehicle Revenue Hours (VRH) 9,599
Vehicles Operated in Maximum Service (VOMS) 6

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,258	0	6	77,047	9,599
Total	22,258	0	6	77,047	9,599

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.07	\$32.64	0.3	2.3	\$14.07
Total	\$4.07	\$32.64	0.3	2.3	\$14.07

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2022 Funding Breakdown

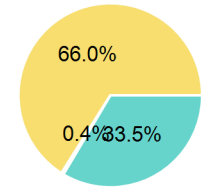
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$313,271	\$105,072
Total	\$313,271	\$105,072

Sources of Operating Funds Expended

Directly Generated	\$105,072
Federal Government	\$0
Local Government	\$1,300
State Government	\$206,899
Total Operating Funds Expended	\$313,271

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.2