

2022 Annual Agency Profile - Kankakee-Iroquois Regional Planning Commission (NTD ID 55310)

Mailing Address: 115 E 4TH ST
MONON, IN 47959-8309

Website: <http://www.kirpc.net>

Service Consumed

Annual Unlinked Trips (UPT) 31,238

Service Supplied

Annual Vehicle Revenue Miles (VRM) 292,080

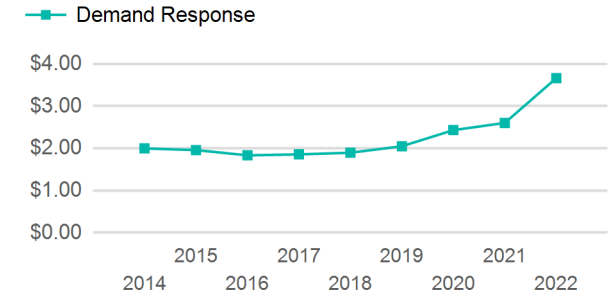
Annual Vehicle Revenue Hours (VRH) 16,470

Vehicles Operated in Maximum Service (VOMS) 18

Assets

Revenue Vehicles 34
Service Vehicles 0
Facilities 5

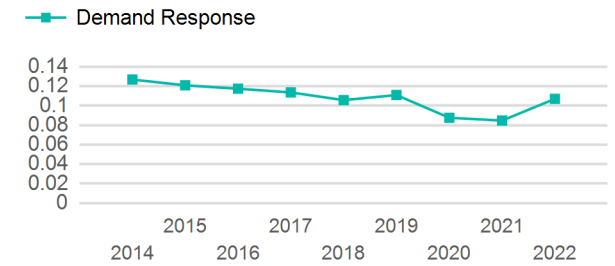
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,238	18	0	292,080	16,470
Total	31,238	18	0	292,080	16,470

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.66	\$64.96	0.1	1.9	\$34.25
Total	\$3.66	\$64.96	0.1	1.9	\$34.25

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2022 Funding Breakdown

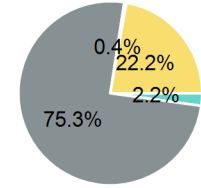
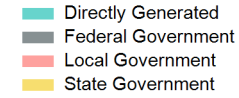
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,069,928	\$20,021
Total	\$1,069,928	\$20,021

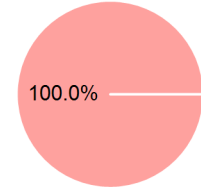
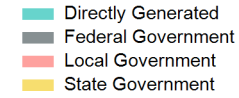
Sources of Operating Funds Expended

Directly Generated	\$23,300
Federal Government	\$805,123
Local Government	\$4,358
State Government	\$237,147
Total Operating Funds Expended	\$1,069,928

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$104,814
State Government	\$0
Total Capital Funds Expended	\$104,814

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	7.9