

2022 Annual Agency Profile - City of Cincinnati dba Cincinnati Bell Connector (NTD ID 55311)

Mailing Address: 801 PLUM ST
CINCINNATI, OH 45202-1927

Website: <http://www.cincinnati-oh.gov/streetcar>

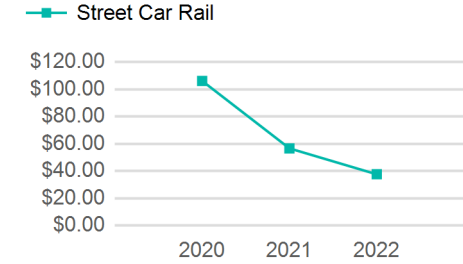
Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
Service Area Population	21,692
Service Area Sq. Miles	3

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,083,257
Annual Unlinked Trips (UPT)	693,095
Average Weekday UPT	1,875
Average Saturday UPT	3,261
Average Sunday UPT	1,565

Operating Expenses per Vehicle Revenue Mile



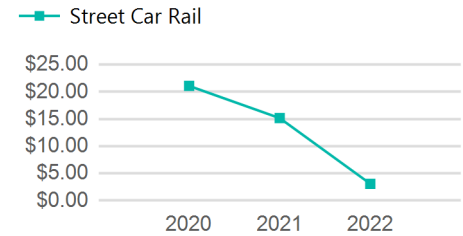
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	19
Lane Miles	0
Track Miles	3.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	88,770
Annual Vehicle/Passenger Car Revenue Hours (VRH)	14,131
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

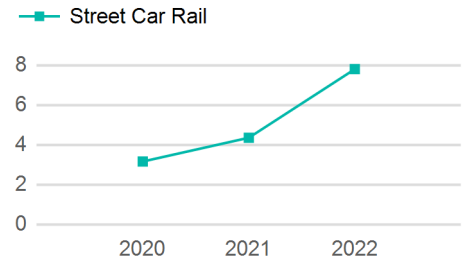
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	0	4	1,083,257	693,095	88,770	14,131	3.60
Total	0	4	1,083,257	693,095	88,770	14,131	3.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$37.60	\$236.20	7.8	49.0	\$3.08	\$4.82
Total	\$37.60	\$236.20	7.8	49.0	\$3.08	\$4.82

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2022 Funding Breakdown

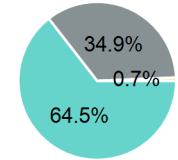
Summary of Operating Expenses (OE)

Labor	\$369,340	11.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,632,704	78.9%
Other Operating Expenses	\$335,643	10.1%
Total Operating Expenses	\$3,337,687	100.0%

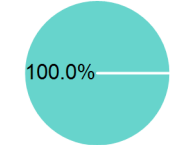
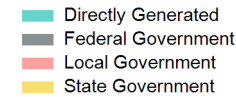
Sources of Operating Funds Expended

Directly Generated	\$2,151,762
Federal Government	\$1,163,721
Local Government	\$0
State Government	\$22,204
Total Operating Funds Expended	\$3,337,687

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$902,715
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$902,715

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Street Car Rail	\$3,337,687	\$0
Total	\$3,337,687	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$583,817	\$318,540	\$358	\$0
\$583,817	\$318,540	\$358	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	5	25.0%	7.0