

2022 Annual Agency Profile - City of Milwaukee (NTD ID 55312)

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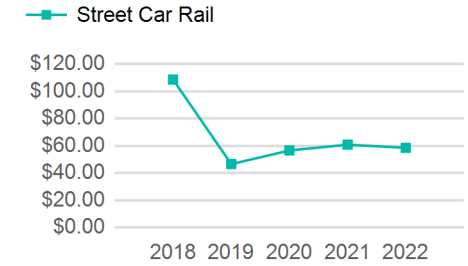
Geographic Coverage

Primary Urbanized Area	Milwaukee, WI
Square Miles	464
Population	1,306,795
Other Areas Served:	
Service Area Population	12,954
Service Area Sq. Miles	1

Service Consumed

Annual Passenger Miles Traveled (PMT)	435,239
Annual Unlinked Trips (UPT)	372,107
Average Weekday UPT	1,007
Average Saturday UPT	1,202
Average Sunday UPT	895

Operating Expenses per Vehicle Revenue Mile



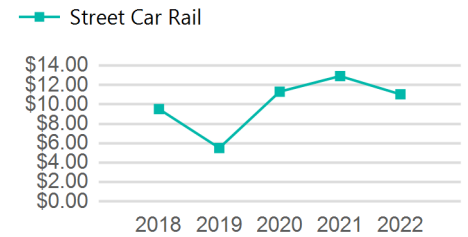
Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	18
Lane Miles	0
Track Miles	4.14

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	82,217
Annual Vehicle/Passenger Car Revenue Hours (VRH)	14,526
Vehicles Operated in Maximum Service (VOMS)	3
Vehicles Available for Maximum Service (VAMS)	5

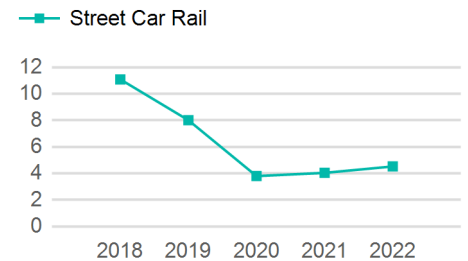
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	0	3	435,239	372,107	82,217	14,526	4.04
Total	0	3	435,239	372,107	82,217	14,526	4.04

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$58.47	\$330.96	4.5	25.6	\$11.05	\$12.92
Total	\$58.47	\$330.96	4.5	25.6	\$11.05	\$12.92

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2022 Funding Breakdown

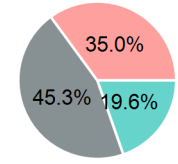
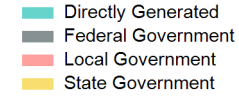
Summary of Operating Expenses (OE)

Labor	\$316,243	6.6%
Materials and Supplies	\$478,139	9.9%
Purchased Transportation	\$3,430,693	71.4%
Other Operating Expenses	\$582,451	12.1%
Total Operating Expenses	\$4,807,526	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$30,078</i>	

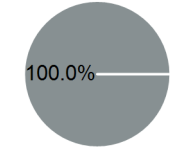
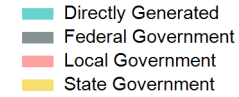
Sources of Operating Funds Expended

Directly Generated	\$950,333
Federal Government	\$2,192,204
Local Government	\$1,695,067
State Government	\$0
Total Operating Funds Expended	\$4,837,604

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$12,031
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$12,031

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Street Car Rail	\$4,807,526	\$0
Total	\$4,807,526	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$12,031	\$0
\$0	\$0	\$12,031	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	3	5	66.7%	4.0