

2022 Annual Agency Profile - Marshall County (NTD ID 55313)

Mailing Address: 122 N PRAIRIE ST
LACON, IL 61540-1250

Website: <http://www.marshallcountyllinois.com>

Service Consumed

Annual Unlinked Trips (UPT) 9,554

Service Supplied

Annual Vehicle Revenue Miles (VRM) 136,853

Annual Vehicle Revenue Hours (VRH) 7,183

Vehicles Operated in Maximum Service (VOMS) 10

Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

Modal Characteristics

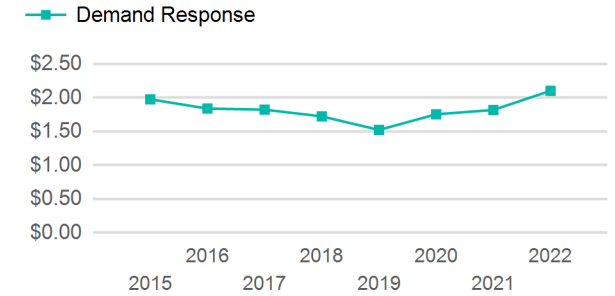
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,554	10	0	136,853	7,183
Total	9,554	10	0	136,853	7,183

Service Efficiency

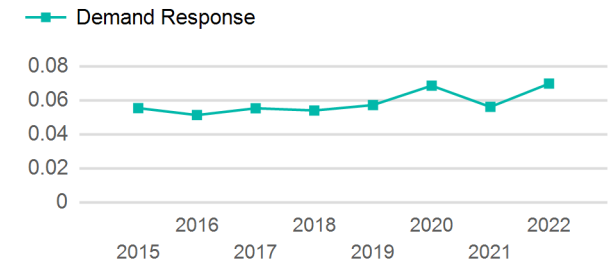
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.10	\$40.04	0.1	1.3	\$30.10
Total	\$2.10	\$40.04	0.1	1.3	\$30.10

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$287,622	\$6,090
Total	\$287,622	\$6,090

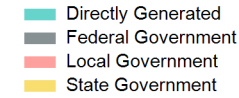
Sources of Operating Funds Expended

Directly Generated	\$6,090
Federal Government	\$79,365
Local Government	\$15,217
State Government	\$186,950
Total Operating Funds Expended	\$287,622

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	5.6