

# 2022 Annual Agency Profile - Central Community Transit (NTD ID 55314)

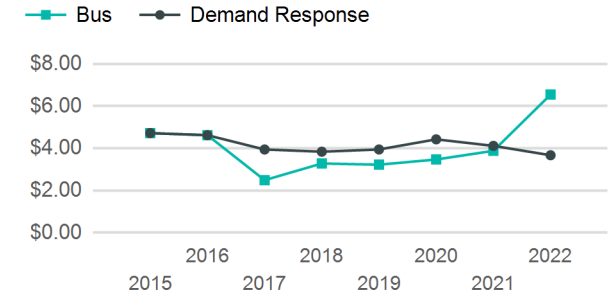
**Mailing Address:** 1320 22nd St SW  
Willmar, MN 56201-2780

**Website:** <http://www.cctbus.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 220,752

## Operating Expenses per Vehicle Revenue Mile



## Assets

<b>Revenue Vehicles</b>	35
<b>Service Vehicles</b>	1
<b>Facilities</b>	2

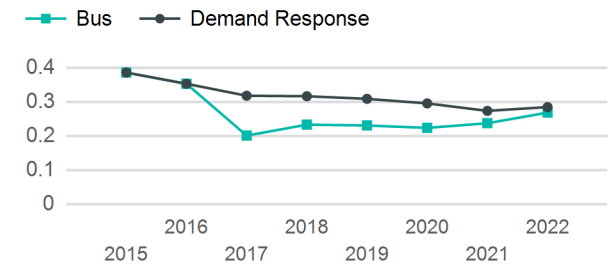
## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	780,872
<b>Annual Vehicle Revenue Hours (VRH)</b>	47,232
<b>Vehicles Operated in Maximum Service (VOMS)</b>	28

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	198,486	21	0	697,891	40,694
Bus	22,266	7	0	82,981	6,538
<b>Total</b>	<b>220,752</b>	<b>28</b>	<b>0</b>	<b>780,872</b>	<b>47,232</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.67	\$62.99	0.3	4.9	\$12.91
Bus	\$6.54	\$83.06	0.3	3.4	\$24.39
<b>Total</b>	<b>\$3.98</b>	<b>\$65.76</b>	<b>0.3</b>	<b>4.7</b>	<b>\$14.07</b>

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## 2022 Funding Breakdown

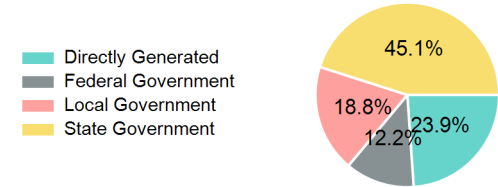
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,563,142	\$621,500
Bus	\$543,063	\$120,745
<b>Total</b>	<b>\$3,106,205</b>	<b>\$742,245</b>

### Sources of Operating Funds Expended

Directly Generated	\$742,245
Federal Government	\$378,603
Local Government	\$584,528
State Government	\$1,400,829
<b>Total Operating Funds Expended</b>	<b>\$3,106,205</b>

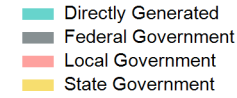
### Operating Funding Sources



### Capital Funding Sources

#### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Transit Asset Management (TAM) Tier

Tier II

## 2022 Asset Management

TAM Sponsor NTD ID

5R04

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

#### Mode

Demand Response	6.4
Bus	6.4

#### Average Fleet Age in Years