

2022 Annual Agency Profile - Faribault-Martin Counties Joint Powers (NTD ID 55320)

Mailing Address: 1023 N DEWEY ST
FAIRMONT, MN 56031-3753

Website: <http://www.pltransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 35,805

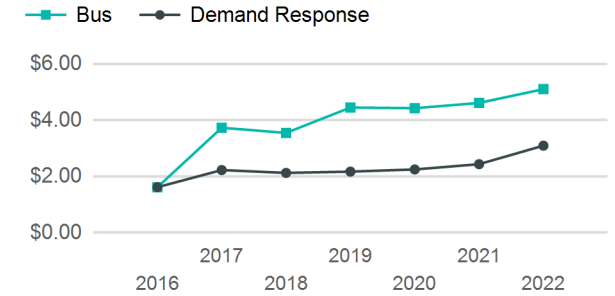
Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 341,609
Annual Vehicle Revenue Hours (VRH) 22,552
Vehicles Operated in Maximum Service (VOMS) 9

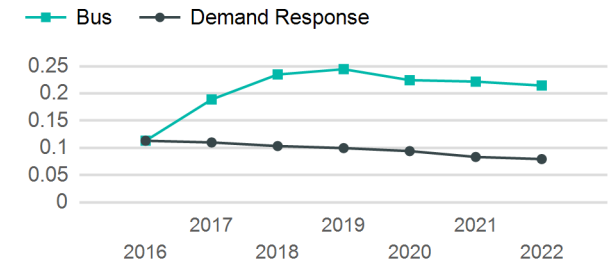
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,020	6	0	277,362	15,517
Bus	13,785	3	0	64,247	7,035
Total	35,805	9	0	341,609	22,552

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.09	\$55.31	0.1	1.4	\$38.97
Bus	\$5.10	\$46.59	0.2	2.0	\$23.78
Total	\$3.47	\$52.59	0.1	1.6	\$33.12

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$858,208	\$50,609
Bus	\$327,788	\$24,121
Total	\$1,185,996	\$74,730

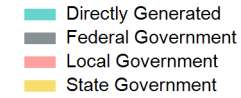
Sources of Operating Funds Expended

Directly Generated	\$74,730
Federal Government	\$264,296
Local Government	\$168,722
State Government	\$678,248
Total Operating Funds Expended	\$1,185,996

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$147,200
Local Government	\$37,188
State Government	\$41,062
Total Capital Funds Expended	\$225,450

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 5R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	5.7