

2022 Annual Agency Profile - Peoples Express (NTD ID 55321)

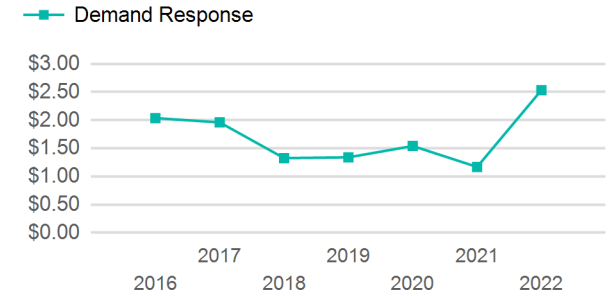
Mailing Address: 10 Jennings Rd
Whitmore Lake, MI 48189-9410

Website: <http://peoplesexpressmi.com/>

Service Consumed

Annual Unlinked Trips (UPT) 66,977

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 47
Service Vehicles 1
Facilities 0

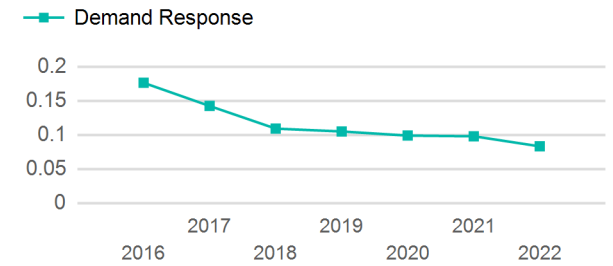
Service Supplied

Annual Vehicle Revenue Miles (VRM) 804,911
Annual Vehicle Revenue Hours (VRH) 39,943
Vehicles Operated in Maximum Service (VOMS) 41

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66,977	41	0	804,911	39,943
Total	66,977	41	0	804,911	39,943

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.53	\$51.05	0.1	1.7	\$30.45
Total	\$2.53	\$51.05	0.1	1.7	\$30.45

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2022 Funding Breakdown

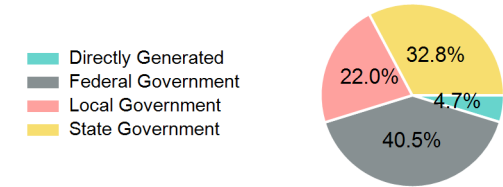
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,039,159	\$96,388
Total	\$2,039,159	\$96,388

Sources of Operating Funds Expended

Directly Generated	\$96,388
Federal Government	\$825,956
Local Government	\$448,238
State Government	\$668,577
Total Operating Funds Expended	\$2,039,159

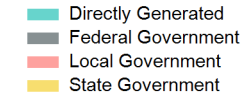
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.9