

2022 Annual Agency Profile - Western-Washtenaw Area Value Express (NTD ID 55322)

Mailing Address: 809 West Middle Street
Chelsea, MI 48118

Website: <http://ridethewavebus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 29,457

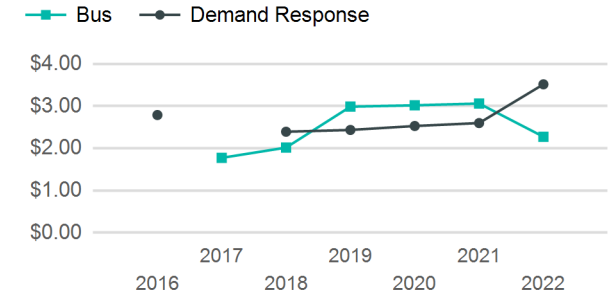
Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 332,809
Annual Vehicle Revenue Hours (VRH) 27,688
Vehicles Operated in Maximum Service (VOMS) 13

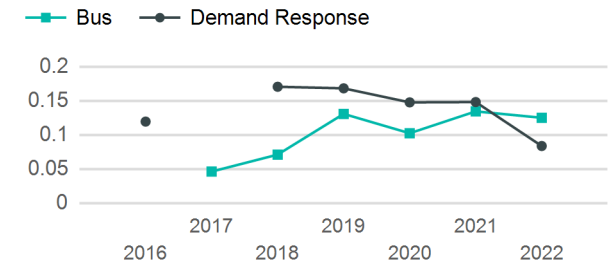
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,590	9	0	293,916	25,204
Bus	4,867	4	0	38,893	2,484
Total	29,457	13	0	332,809	27,688

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.52	\$41.00	0.1	1.0	\$42.02
Bus	\$2.27	\$35.61	0.1	2.0	\$18.17
Total	\$3.37	\$40.52	0.1	1.1	\$38.08

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2022 Funding Breakdown

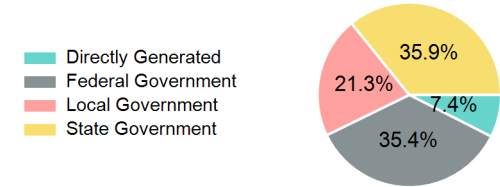
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,033,358	\$82,088
Bus	\$88,456	\$1,456
Total	\$1,121,814	\$83,544

Sources of Operating Funds Expended

Directly Generated	\$83,544
Federal Government	\$396,626
Local Government	\$239,369
State Government	\$402,275
Total Operating Funds Expended	\$1,121,814

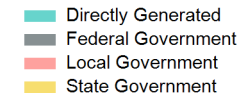
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.6
Bus	6.7