

2022 Annual Agency Profile - Washington County Commissioners (NTD ID 55324)

Mailing Address: 223 PUTNAM ST
MARIETTA, OH 45750-3015

Website: <http://www.wmcap.org/>

Service Consumed

Annual Unlinked Trips (UPT) 13,246

Parkersburg, WV--OH

Service Supplied

Annual Vehicle Revenue Miles (VRM) 141,789

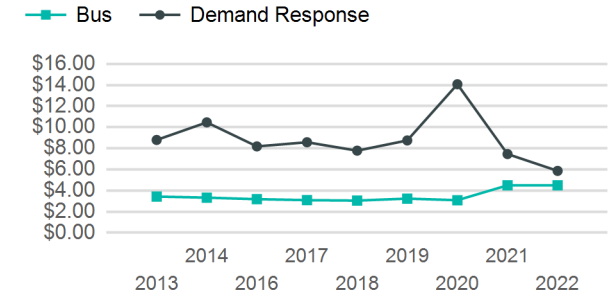
Annual Vehicle Revenue Hours (VRH) 12,345

Vehicles Operated in Maximum Service (VOMS) 10

Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

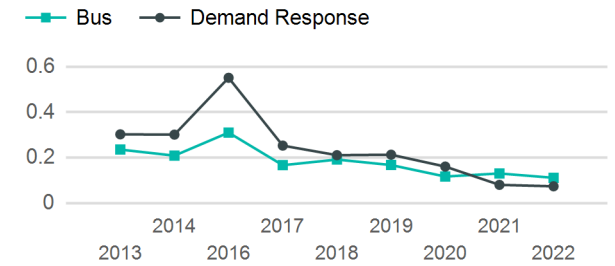
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,951	0	5	67,179	6,626
Bus	8,295	0	5	74,610	5,719
Total	13,246	0	10	141,789	12,345

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.86	\$59.43	0.1	0.7	\$79.54
Bus	\$4.49	\$58.55	0.1	1.5	\$40.37
Total	\$5.14	\$59.02	0.1	1.1	\$55.01

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2022 Funding Breakdown

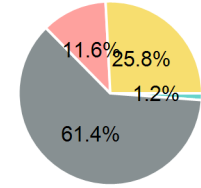
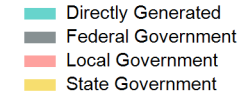
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$393,812	\$3,473
Bus	\$334,838	\$5,174
Total	\$728,650	\$8,647

Sources of Operating Funds Expended

Directly Generated	\$8,647
Federal Government	\$447,419
Local Government	\$84,434
State Government	\$188,150
Total Operating Funds Expended	\$728,650

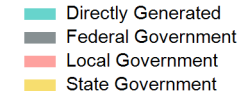
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.9
Bus	9.1