

2022 Annual Agency Profile - United Community Action Partnership, Inc. (NTD ID 55326)

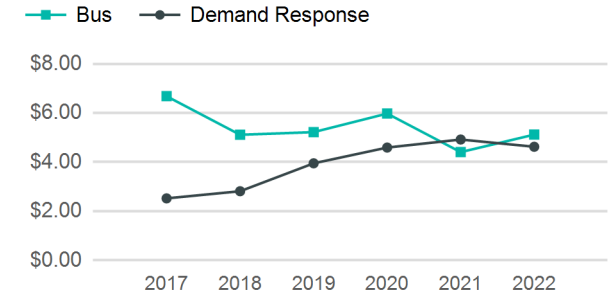
Mailing Address: 1400 S SARATOGA ST
MARSHALL, MN 56258-3114

Website: <http://www.communitytransitswmn.org>

Service Consumed

Annual Unlinked Trips (UPT) 158,450

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 46
Service Vehicles 3
Facilities 4

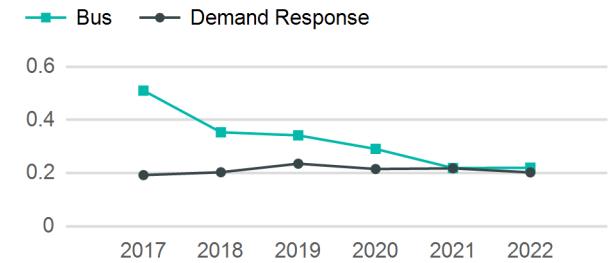
Service Supplied

Annual Vehicle Revenue Miles (VRM) 775,458
Annual Vehicle Revenue Hours (VRH) 49,672
Vehicles Operated in Maximum Service (VOMS) 38

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	142,370	35	0	702,429	43,178
Bus	16,080	3	0	73,029	6,494
Total	158,450	38	0	775,458	49,672

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.63	\$75.24	0.2	3.3	\$22.82
Bus	\$5.12	\$57.57	0.2	2.5	\$23.25
Total	\$4.67	\$72.93	0.2	3.2	\$22.86

2022 Annual Agency Profile - United Community Action Partnership, Inc. (NTD ID 55326)

2022 Funding Breakdown

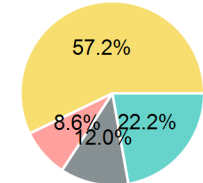
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,248,739	\$794,341
Bus	\$373,863	\$9,885
Total	\$3,622,602	\$804,226

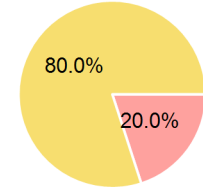
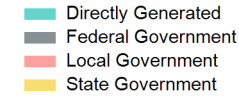
Sources of Operating Funds Expended

Directly Generated	\$804,226
Federal Government	\$435,501
Local Government	\$311,431
State Government	\$2,071,444
Total Operating Funds Expended	\$3,622,602

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$17,134
State Government	\$68,534
Total Capital Funds Expended	\$85,668

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.4
Bus	6.4