

2022 Annual Agency Profile - Henry County Transportation Network (NTD ID 55480)

Mailing Address: 1853 OAKWOOD AVE
 NAPOLEON, OH 43545-9243

Website: <http://www.henrycountyohio.com>

Service Consumed

Annual Unlinked Trips (UPT) 55,893

Service Supplied

Annual Vehicle Revenue Miles (VRM) 644,472

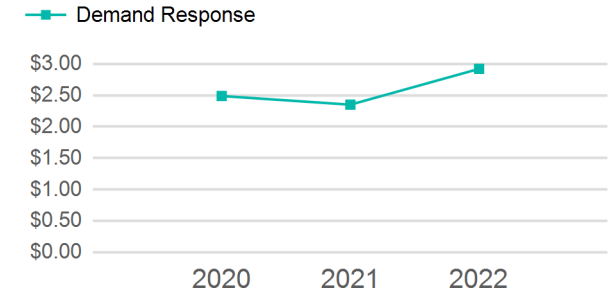
Annual Vehicle Revenue Hours (VRH) 19,596

Vehicles Operated in Maximum Service (VOMS) 20

Assets

Revenue Vehicles 26
 Service Vehicles 1
 Facilities 0

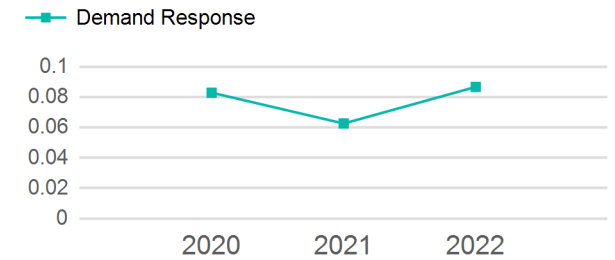
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,893	20	0	644,472	19,596
Total	55,893	20	0	644,472	19,596

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency			Service Effectiveness	
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.92	\$96.07	0.1	2.9	\$33.68
Total	\$2.92	\$96.07	0.1	2.9	\$33.68

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2022 Funding Breakdown

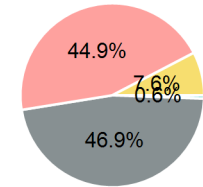
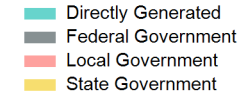
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,882,526	\$10,953
Total	\$1,882,526	\$10,953

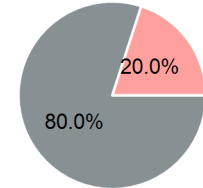
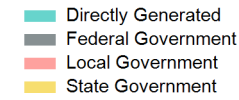
Sources of Operating Funds Expended

Directly Generated	\$10,953
Federal Government	\$882,551
Local Government	\$845,298
State Government	\$143,724
Total Operating Funds Expended	\$1,882,526

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$77,228
Local Government	\$19,307
State Government	\$0
Total Capital Funds Expended	\$96,535

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.5