

2022 Annual Agency Profile - Morrow County Area Transit (NTD ID 55491)

Mailing Address: 6374 TOWNSHIP ROAD 14
MOUNT GILEAD, OH 43338-9469

Website: <http://www.morrowcountyohio.gov>

Service Consumed

Annual Unlinked Trips (UPT) 30,337

Service Supplied

Annual Vehicle Revenue Miles (VRM) 978,691

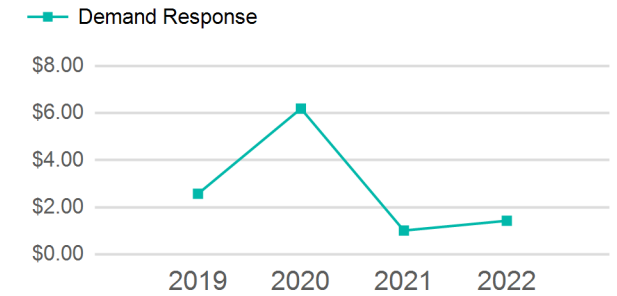
Annual Vehicle Revenue Hours (VRH) 27,730

Vehicles Operated in Maximum Service (VOMS) 20

Assets

Revenue Vehicles 21
Service Vehicles 2
Facilities 0

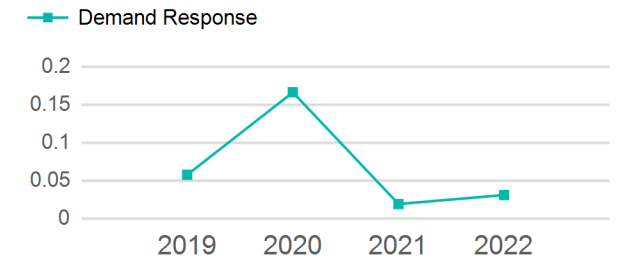
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,337	20	0	978,691	27,730
Total	30,337	20	0	978,691	27,730

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.43	\$50.43	0.0	1.1	\$46.10
Total	\$1.43	\$50.43	0.0	1.1	\$46.10

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2022 Funding Breakdown

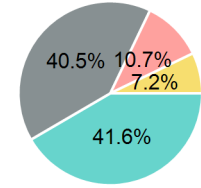
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,398,485	\$18,840
Total	\$1,398,485	\$18,840

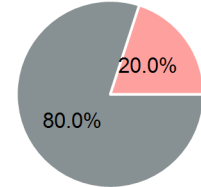
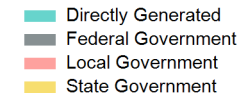
Sources of Operating Funds Expended

Directly Generated	\$581,842
Federal Government	\$566,673
Local Government	\$149,970
State Government	\$100,000
Total Operating Funds Expended	\$1,398,485

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$147,537
Local Government	\$36,885
State Government	\$0
Total Capital Funds Expended	\$184,422

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.1