

# 2022 Annual Agency Profile - Access Tusc (NTD ID 55657)

**Mailing Address:** 1458 5TH ST. NW  
NEW PHILADELPHIA, OH 44663-1224

**Website:** <https://www.accesstusc.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 15,263

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 202,856

Annual Vehicle Revenue Hours (VRH) 10,157

Vehicles Operated in Maximum Service (VOMS) 8

## Assets

Revenue Vehicles 12  
Service Vehicles 0  
Facilities 0

## Modal Characteristics

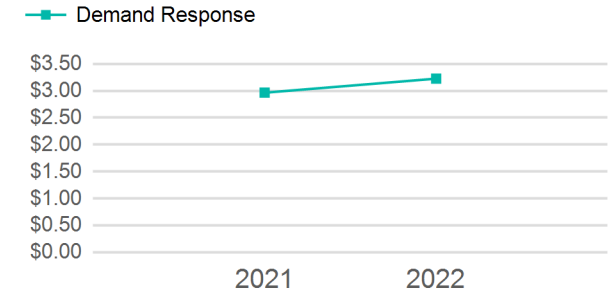
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,263	8	0	202,856	10,157
<b>Total</b>	<b>15,263</b>	<b>8</b>	<b>0</b>	<b>202,856</b>	<b>10,157</b>

## Service Efficiency

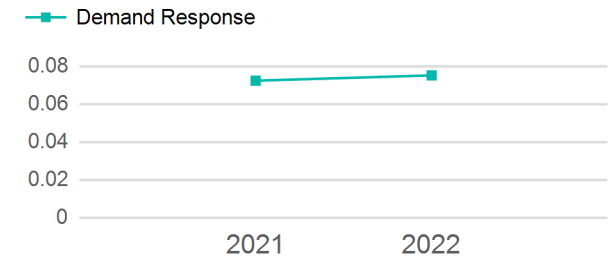
## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.23	\$64.43	0.1	1.5	\$42.88
<b>Total</b>	<b>\$3.23</b>	<b>\$64.43</b>	<b>0.1</b>	<b>1.5</b>	<b>\$42.88</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

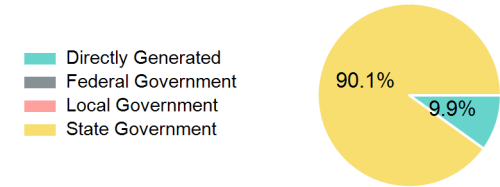
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$654,429	\$63,624
<b>Total</b>	<b>\$654,429</b>	<b>\$63,624</b>

### Sources of Operating Funds Expended

Directly Generated	\$64,824
Federal Government	\$0
Local Government	\$0
State Government	\$589,605
<b>Total Operating Funds Expended</b>	<b>\$654,429</b>

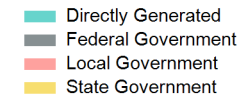
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R05
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.5