2022 Annual Agency Profile - Shelby Senior Services dba ShelbyGo Public Transit (NTD ID 55664)
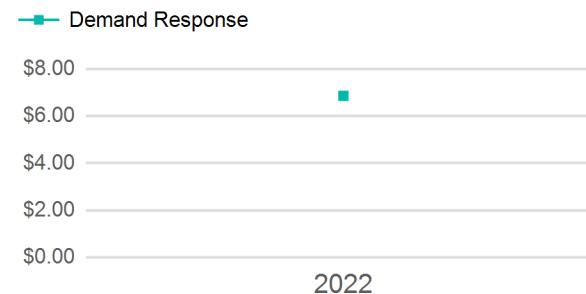
Mailing Address: 2120 INTELLIPLEX DR
SHELBYVILLE, IN 46176-8006

Website: https://shelbyseniorservices.org/shelby-go/

Service Consumed

Annual Unlinked Trips (UPT)	8,295

Operating Expenses per Vehicle Revenue Mile

Assets

|	
Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	41,749
Annual Vehicle Revenue Hours (VRH)	6,040
Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,295	4	0	41,749	6,040
Total	**8,295**	**4**	**0**	**41,749**	**6,040**

Unlinked Passenger Trip per Vehicle Revenue Mile
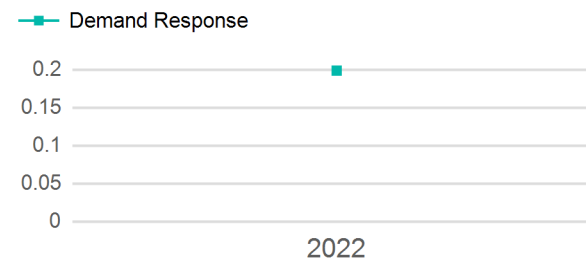
Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$6.85	$47.37	0.2	1.4	$34.50
Total	**$6.85**	**$47.37**	**0.2**	**1.4**	**$34.50**

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2022 Funding Breakdown

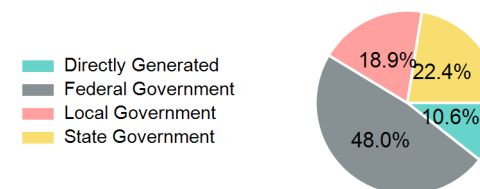### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$286,139	$28,213
Total	**$286,139**	**$28,213**

Sources of Operating Funds Expended

Directly Generated	$30,304
Federal Government	$137,442
Local Government	$54,155
State Government	$64,238
Total Operating Funds Expended	**$286,139**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated — 10.6%
- Federal Government — 48.0%
- Local Government — 18.9%
- State Government — 22.4%

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
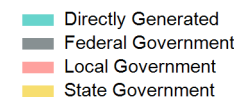
2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	5R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.6

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%