

2022 Annual Agency Profile - Brown County YMCA dba ACCESS Brown County Public Transit (NTD ID 55665)

Mailing Address: 105 WILLOW ST
NASHVILLE, IN 47448-7913

Website: <https://browncountyyymca.org/access-brown-county/>

Service Consumed

Annual Unlinked Trips (UPT) 5,552

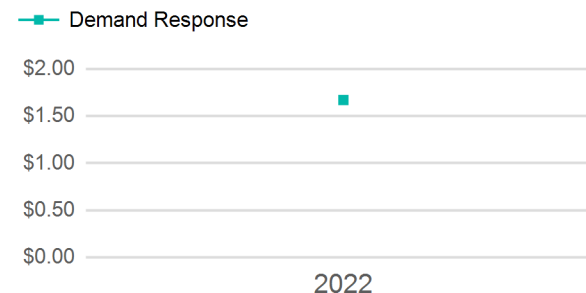
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 93,372
Annual Vehicle Revenue Hours (VRH) 4,524
Vehicles Operated in Maximum Service (VOMS) 3

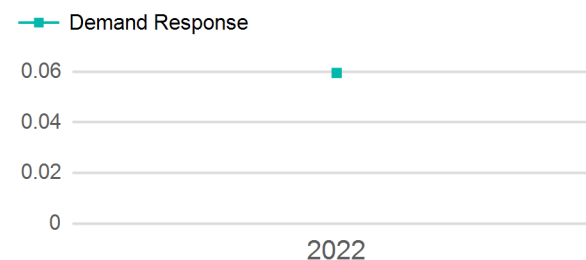
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,552	3	0	93,372	4,524
Total	5,552	3	0	93,372	4,524

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.67	\$34.47	0.1	1.2	\$28.09
Total	\$1.67	\$34.47	0.1	1.2	\$28.09

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2022 Funding Breakdown

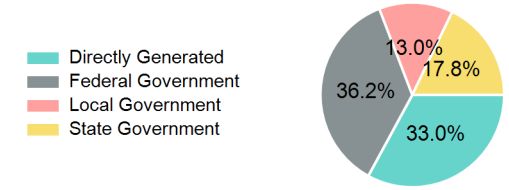
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$155,959	\$13,388
Total	\$155,959	\$13,388

Sources of Operating Funds Expended

Directly Generated	\$51,414
Federal Government	\$56,423
Local Government	\$20,319
State Government	\$27,803
Total Operating Funds Expended	\$155,959

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 5R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 96%
 Rolling Stock - CU - Cutaway - 84%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	2.7