

2022 Annual Agency Profile - City of Amarillo dba Amarillo City Transit (NTD ID 60001)

Mailing Address: 601 S Buchanan St
Amarillo, TX 79101-2517

Website: <https://amarillo.gov/departments/community-services/transit>

Geographic Coverage

Primary Urbanized/Rural Area Amarillo, TX
Service Area Population 200,393
Service Area Sq. Miles 74
Other Areas Served:

Assets

Revenue Vehicles 29
Service Vehicles 9
Facilities 3

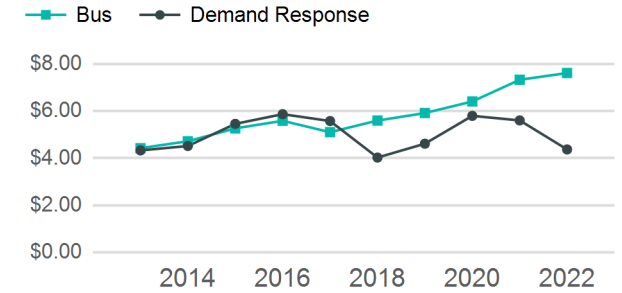
Service Consumed

Annual Unlinked Trips (UPT) 252,672

Service Supplied

Annual Vehicle Revenue Miles (VRM) 771,416
Annual Vehicle Revenue Hours (VRH) 51,815
Vehicles Operated in Maximum Service (VOMS) 22

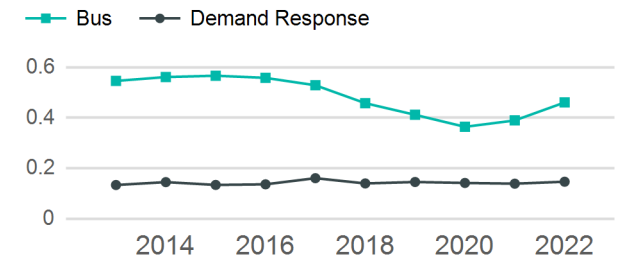
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47,998	10	0	327,191	19,810
Bus	204,674	12	0	444,225	32,005
Total	252,672	22	0	771,416	51,815

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.37	\$72.18	0.1	2.4	\$29.79
Bus	\$7.61	\$105.65	0.5	6.4	\$16.52
Total	\$6.24	\$92.85	0.3	4.9	\$19.04

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

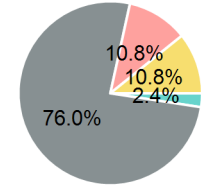
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,429,952	\$112,905
Bus	\$3,381,213	\$552
Total	\$4,811,165	\$113,457

Sources of Operating Funds Expended

Directly Generated	\$116,210
Federal Government	\$3,658,123
Local Government	\$518,607
State Government	\$518,225
Total Operating Funds Expended	\$4,811,165

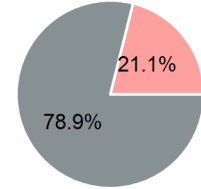
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$571,117
Local Government	\$152,627
State Government	\$0
Total Capital Funds Expended	\$723,744

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 3%

Mode	Average Fleet Age in Years
Demand Response	3.6
Bus	4.8