

2022 Annual Agency Profile - Choctaw Nation of Oklahoma (NTD ID 60003)

Mailing Address: 1802 CHUKKA HINA
DURANT, OK 74701-7117

Website: <http://cntransit.cnhsa.com>

Geographic Coverage

Primary Urbanized/Rural Area Oklahoma Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 61
Service Vehicles 3
Facilities 0

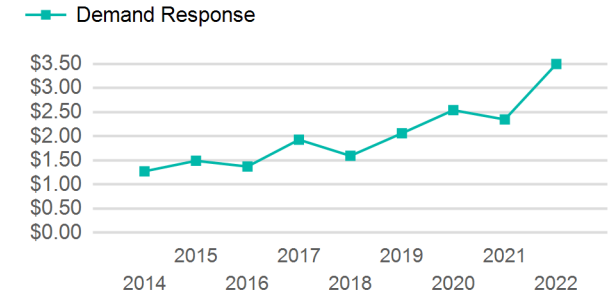
Service Consumed

Annual Unlinked Trips (UPT) 32,017

Service Supplied

Annual Vehicle Revenue Miles (VRM) 960,169
Annual Vehicle Revenue Hours (VRH) 25,153
Vehicles Operated in Maximum Service (VOMS) 34

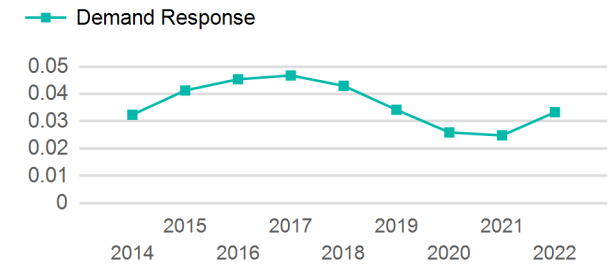
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,017	34	0	960,169	25,153
Total	32,017	34	0	960,169	25,153

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.50	\$133.45	0.0	1.3	\$104.84
Total	\$3.50	\$133.45	0.0	1.3	\$104.84

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,356,712	\$191,385
Total	\$3,356,712	\$191,385

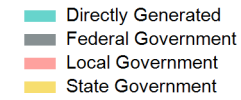
Sources of Operating Funds Expended

Directly Generated	\$191,385
Federal Government	\$2,138,822
Local Government	\$1,026,505
State Government	\$0
Total Operating Funds Expended	\$3,356,712

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,325,776
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,325,776

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 65%
 Rolling Stock - MV - Minivan - 80%
 Rolling Stock - VN - Van - 42%

Mode	Average Fleet Age in Years
Demand Response	4.9