

2022 Annual Agency Profile - Citizen Potawatomi Nation (NTD ID 60004)

Mailing Address: 1601 GORDON COOPER DR
SHAWNEE, OK 74801-9002

Website: <http://www.potawatomi.org/>

Geographic Coverage

Primary Urbanized/Rural Area Oklahoma Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

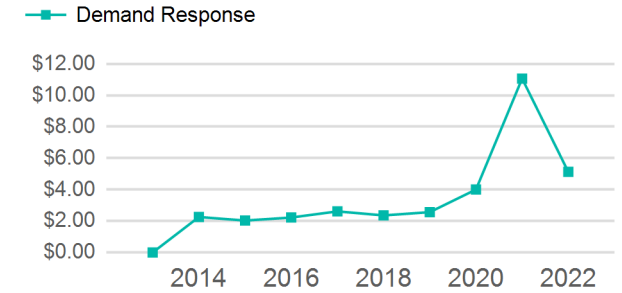
Service Consumed

Annual Unlinked Trips (UPT) 9,699

Service Supplied

Annual Vehicle Revenue Miles (VRM) 87,645
Annual Vehicle Revenue Hours (VRH) 6,641
Vehicles Operated in Maximum Service (VOMS) 7

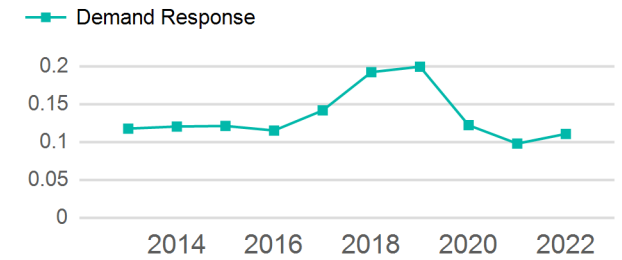
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,699	7	0	87,645	6,641
Total	9,699	7	0	87,645	6,641

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.13	\$67.68	0.1	1.5	\$46.34
Total	\$5.13	\$67.68	0.1	1.5	\$46.34

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2022 Funding Breakdown

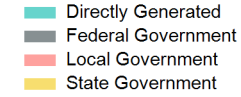
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$449,437	\$0
Total	\$449,437	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$449,437
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$449,437

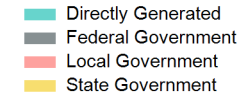
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 14%

Mode	Average Fleet Age in Years
Demand Response	4.1