

2022 Annual Agency Profile - City of El Paso dba Sun Metro (NTD ID 60006)

Mailing Address: 300 N CAMPBELL ST
EL PASO, TX 79901-1402

Website: <http://www.sunmetro.net>

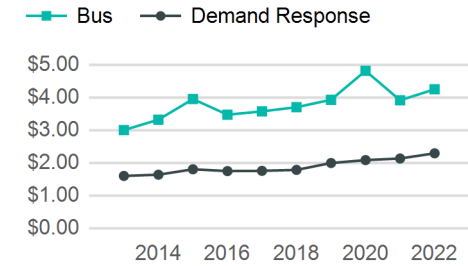
Geographic Coverage

Primary Urbanized Area	El Paso, TX--NM
Square Miles	256
Population	854,584
Other Areas Served:	
Service Area Population	772,374
Service Area Sq. Miles	234

Service Consumed

Annual Passenger Miles Traveled (PMT)	31,578,815
Annual Unlinked Trips (UPT)	5,182,445
Average Weekday UPT	17,988
Average Saturday UPT	11,403
Average Sunday UPT	2,178

Operating Expenses per Vehicle Revenue Mile



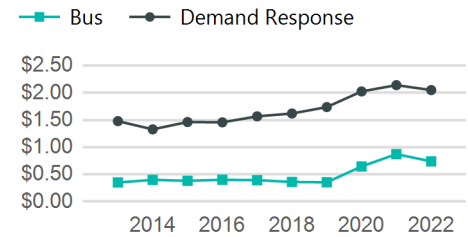
Assets

Revenue Vehicles	252
Service Vehicles	74
Facilities	52
Lane Miles	0
Track Miles	4.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,887,362
Annual Vehicle/Passenger Car Revenue Hours (VRH)	462,173
Vehicles Operated in Maximum Service (VOMS)	167
Vehicles Available for Maximum Service (VAMS)	235

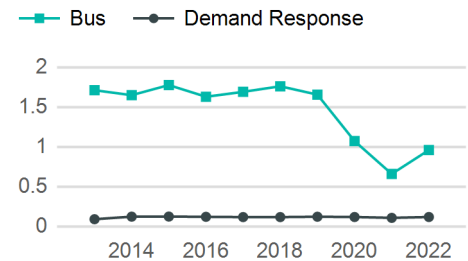
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	4	0	91,507	47,384	26,249	3,887	4.80
Bus	102	0	29,548,345	4,928,858	5,132,169	358,301	0.00
Demand Response	0	61	1,938,963	206,203	1,728,944	99,985	0.00
Total	106	61	31,578,815	5,182,445	6,887,362	462,173	4.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$60.60	\$409.26	1.8	12.2	\$17.38	\$33.57
Bus	\$8.51	\$121.94	1.0	13.8	\$1.48	\$8.86
Demand Response	\$4.60	\$79.54	0.1	2.1	\$4.10	\$38.57
Total	\$7.73	\$115.19	0.8	11.2	\$1.69	\$10.27

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2022 Funding Breakdown

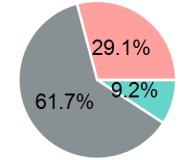
Summary of Operating Expenses (OE)

Labor	\$25,877,888	48.6%
Materials and Supplies	\$9,182,287	17.2%
Purchased Transportation	\$7,079,838	13.3%
Other Operating Expenses	\$11,095,894	20.8%
Total Operating Expenses	\$53,235,907	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,332,366</i>	

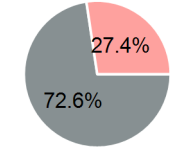
Sources of Operating Funds Expended

Directly Generated	\$5,201,260
Federal Government	\$34,886,865
Local Government	\$16,480,148
State Government	\$0
Total Operating Funds Expended	\$56,568,273

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,349,478
Local Government	\$1,639,396
State Government	\$0
Total Capital Funds Expended	\$5,988,874

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$1,590,795	\$0	\$0	\$0	\$0	\$0
Bus	\$43,691,972	\$4,021,398	\$4,113,310	\$0	\$691,339	\$108,004
Demand Response	\$7,953,140	\$449,277	\$1,076,221	\$0	\$0	\$0
Total	\$53,235,907	\$4,470,675	\$5,189,531	\$0	\$691,339	\$108,004

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%; Equipment - Trucks and other Rubber Tire Vehicles - 61%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - BU - Bus - 63%; Rolling Stock - CU - Cutaway - 61%; Rolling Stock - LR - Light Rail Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	6	11.5%	86.0
Bus	102	161	57.8%	9.6
Demand Response	61	68	50.0%	7.5