

# 2022 Annual Agency Profile - City of Beaumont dba Beaumont Municipal Transit System (NTD ID 60016)

Mailing Address: 801 MAIN ST  
BEAUMONT, TX 77701-3548

Website: <http://www.beaumonttransit.com/>

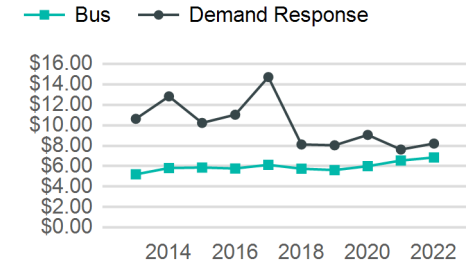
## Geographic Coverage

Primary Urbanized Area	Beaumont, TX
Square Miles	96
Population	146,649
Other Areas Served:	
Service Area Population	82,731
Service Area Sq. Miles	41

## Service Consumed

Annual Passenger Miles Traveled (PMT)	922,853
Annual Unlinked Trips (UPT)	244,463
Average Weekday UPT	883
Average Saturday UPT	514
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



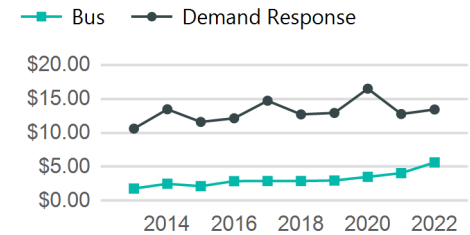
## Assets

Revenue Vehicles	25
Service Vehicles	3
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	825,964
Annual Vehicle/Passenger Car Revenue Hours (VRH)	59,948
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	26

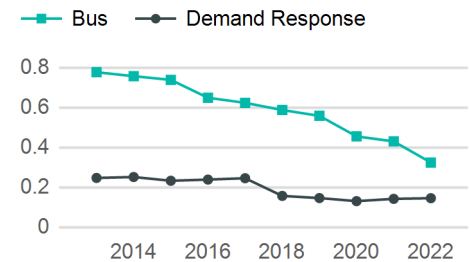
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	6	81,342	19,460	133,310	10,153	0.00
Bus	0	12	841,511	225,003	692,654	49,795	0.00
<b>Total</b>	<b>0</b>	<b>18</b>	<b>922,853</b>	<b>244,463</b>	<b>825,964</b>	<b>59,948</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.22	\$107.88	0.1	1.9	\$13.47	\$56.28
Bus	\$6.86	\$95.39	0.3	4.5	\$5.64	\$21.11
<b>Total</b>	<b>\$7.08</b>	<b>\$97.51</b>	<b>0.3</b>	<b>4.1</b>	<b>\$6.33</b>	<b>\$23.91</b>

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## 2022 Funding Breakdown

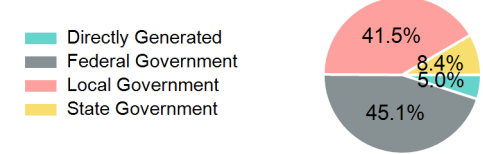
### Summary of Operating Expenses (OE)

Labor	\$51,883	0.9%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,793,395	99.1%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$5,845,278</b>	<b>100.0%</b>

### Sources of Operating Funds Expended

Directly Generated	\$291,615
Federal Government	\$2,635,910
Local Government	\$2,427,256
State Government	\$490,497
<b>Total Operating Funds Expended</b>	<b>\$5,845,278</b>

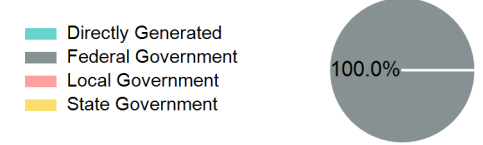
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,154,640
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$4,154,640</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,095,291	\$47,404
Bus	\$4,749,987	\$244,211
<b>Total</b>	<b>\$5,845,278</b>	<b>\$291,615</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$4,154,640	\$0	\$0	\$0
<b>\$4,154,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 22%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	9	50.0%	10.0
Bus	12	17	41.7%	2.7