2022 Annual Agency Profile - City of Albuquerque dba ABQRIDE (NTD ID 60019)

Mailing Address: 100 1ST ST SW

Website: http://www.cabq.gov/transit

ALBUQUER	RQUE, NM 87102	2-3412						
hic Coverag	е		Service Co	onsumed				
ı Albuqu	lerque, NM	Annual Passenger Miles Traveled (PMT)			18,713,573		Operating Expenses per Vehicle Revenue Mile	
	263	Annual Unlinked Trips (UPT)		5,253,683				
76	69,837	Average Weekday UPT		16,597		─ = ─ Bus		
Other Areas Served:		Average Saturday UPT			11,711		\$16.00	
New Mexico Non-UZA		Average Sunday UPT			7,955		\$14.00 \$12.00	
Service Area Population 661,629							\$10.00 \$8.00 \$6.00	
	235						\$4.00	
							\$2.00 \$0.00	
Assets							2014 2016 2018 2020 2022	
icles 250		-					Operating Expenses per Passenger	
	86	Annual Vehicle/	Passenger Car Rev	enue Hours (VRH)	440,806		Mile	
	36	Vehicles Operated in Maximum Service (VOMS)		154		Bus Bus Rapid Transit		
18		Vehicles Available for Maximum Service (VAMS)			260		\$4.00	
							\$3.00	
		Modal Charac	cteristics				\$2.00	
				Annual	Annual	Fixed	\$1.00	
			Annual	Vehicle	Vehicle		\$0.00 2014 2016 2018 2020 2022	
				Revenue	Revenue			
VOMO	VOMO		i assenger mps	Miles	Hours	Miles	Unlinked Passenger Trip per Vehicle Revenue Mile	
13	0	5,941,571	1,591,093	806,518	65,660	32.62		
87	0	11,426,299	3,506,302	3,924,705	290,996	0.00	Bus Bus Rapid Transit	
54	0	1,345,703	156,288	1,408,661	84,150		2.5	
154	0	18,713,573	5,253,683	6,139,884	440,806	32.62	2	
Service	e Efficiency	iency Service Effectiveness					1	
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	_	0.5	
\$8.10	\$99.53	2.0	24.2	\$1.10	\$4.11		0 2014 2016 2018 2020 2022	
\$10.30	\$138.96	0.9	12.0	\$3.54	\$11.53			
\$7.96	\$133.19	0.1	1.9	\$8.33	\$71.72			
\$9.48	\$131.99	0.9	11.9	\$3.11	\$11.07		p. 1 of 2	
	hic Coverag Albuqu 76 New Mexico N N 66 Assets Directly Operated VOMS 13 87 54 154 Service OE per VRM \$8.10 \$10.30 \$7.96	hic Coverage Albuquerque, NM 263 769,837 New Mexico Non-UZA 661,629 235 Assets 250 86 36 18 Directly Purchased 0 86 36 18 Directly Purchased 0 18 0 87 0 54 0 54 0 54 0 54 0 54 0 54 0 54 0 54 0 54 0 54 0 57.96 \$138.96 \$7.96	Albuquerque, NM Annual 263 769,837 New Mexico Non-UZA 661,629 235 235 Assets 250 Annual Vehicle/I 86 Annual Vehicle/I 36 Vehicles O 18 Vehicles O Vehicles Av Modal Charac Directly Purchased Annual Purchased Annual VOMS Purchased Annual 13 0 5,941,571 11,426,299 1,345,703 11,426,299 54 0 18,7113,573 Service Efficiency UPT per VRM §8.10 \$99.53 2.0 \$10.30 \$138.96 0.9 \$7.96 \$133.19 0.1	hic Coverage Service Co A Albuquerque, NM Annual Passenger Mile 263 Annual Uni 769,837 Avera Avera New Mexico Non-UZA Avera 0 661,629 235 Assets Service S 250 Annual Vehicle/Passenger Car Rev 86 Annual Vehicle/Passenger Car Rev 86 Annual Vehicle/Passenger Car Rev 36 Vehicles Operated in Maximum 18 Vehicles Available for Maximum 18 Vehicles Available for Maximum 18 Modal Characteristics Directly Purchased Transportation VOMS Purchased Transportation VOMS 0 11,426,299 3,506,302 54 0 12,0 54,10 3,138,96 0,9 12,0 54,12,0	hic CoverageService ConsumedAlbuquerque, NMAnnual Passenger Miles Traveled (PMT)263Annual Unlinked Trips (UPT)769,837Average Weekday UPT769,837Average Saturday UPTNew Mexico Non-UZAAverage Sunday UPT0661,629235235AssetsService Supplied250Annual Vehicle/Passenger Car Revenue Miles (VRM)86Annual Vehicle/Passenger Car Revenue Hours (VRH)36Vehicles Operated in Maximum Service (VOMS)18Vehicles Available for Maximum Service (VAMS)05,941,5711,591,093806,51887011,426,2993,506,3023,924,70554018,713,5735,253,6836,139,884Service EfficiencyService Effectiveness0E per VRMOE per VRHUPT per VRMUPT per VRHOE per PMT\$8.10\$99,532.024.2\$1.10\$10.30\$138.960.912.0\$3.54\$7.96\$133.190.11.9\$8.33	hic Coverage Service Consumed Albuquerque, NM Annual Passenger Miles Traveled (PMT) 18,713,573 263 Annual Unlinked Trips (UPT) 5,253,683 769,837 Average Weekday UPT 11,711 New Mexico Non-UZA Average Saturday UPT 11,711 New Mexico Non-UZA Average Sunday UPT 7,955 n 661,629 235 Service Supplied 250 Annual Vehicle/Passenger Car Revenue Miles (VRM) 6,139,884 86 Annual Vehicle/Passenger Car Revenue Hours (VRH) 440,806 36 Vehicles Operated in Maximum Service (VOMS) 154 18 Vehicles Available for Maximum Service (VAMS) 260 Modal Characteristics 13 0 5,941,571 1,591,093 806,518 65,660 87 0 11,426,299 3,506,302 3,924,705 290,996 54 0 13,45703 156,288 1,408,661 84,150 154 0 18,713,573 5,253,683 6,139,884 440,806 Service Ef	bic Coverage Service Consumed Albuquerque, NM Annual Passenger Miles Traveled (PMT) 18,713,573 263 Annual Unlinked Trips (UPT) 5,253,683 769,837 Average Weekday UPT 16,597 Average Saturday UPT 11,711 New Mexico Non-UZA Average Sunday UPT 7,955 661,629 235 Service Supplied 250 Annual Vehicle/Passenger Car Revenue Miles (VRM) 6,139,884 86 Annual Vehicle/Passenger Car Revenue Hours (VRH) 440,806 36 Vehicles Operated in Maximum Service (VOMS) 154 18 Vehicles Available for Maximum Service (VAMS) 260 Modal Characteristics 0 11,426,299 3,506,302 3,924,705 290,996 0.00 13 0 5,941,571 1,591,093 806,518 65,660 32,62 13 0 11,426,299 3,506,302 3,924,705 290,996 0.00 154 0 18,713,573 5,253,683 6,139,884 440,806 32,62	

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$36,872,546	63.4%	Directly Generated Federal Government Local Government State Government	\$1,290,320 \$11,941,668 \$44,607,461 \$340,844	Directly Generated Federal Government Local Government State Government	76.7% 20.5%	
			Total Operating Funds	\$58,180,293			
Materials and Supplies	\$13,867,431	23.8%	Expended		Capital Funding Sources		
Purchased Transportation	\$0	0.0%					
Other Operating Expenses	\$7,440,316	12.8%	Sources of Capit Expende		Directly Generated Federal Government Local Government	36.7% 9.6%	
Total Operating Expenses	\$58,180,293	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$5,976,144 \$4,083,995 \$1,069,988	State Government	53.7%	
			Total Capital Funds Expended	\$11,130,127			
	Operating Expe	ense Detail		Use	s of Capital		
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus Rapid Transit Bus Demand Response	\$6,535,431 \$40,436,564 \$11,208,298	\$38,268 \$738,682 \$49,617	\$0 \$6,570,733 \$0	\$0 \$77,594 \$0	\$3,850,395 \$333,280 \$0	\$0 \$298,125 \$0	
Bus	\$40,436,564	\$738,682	\$6,570,733	\$77,594	\$333,280	\$298,125	
Bus Demand Response	\$40,436,564 \$11,208,298	\$738,682 \$49,617	\$6,570,733 \$0	\$77,594 \$0	\$333,280 \$0	\$298,125 \$0	
Bus Demand Response	\$40,436,564 \$11,208,298 \$58,180,293	\$738,682 \$49,617	\$6,570,733 \$0 \$6,570,733 2022 Asset Management	\$77,594 \$0	\$333,280 \$0	\$298,125 \$0	
Bus Demand Response Total	\$40,436,564 \$11,208,298 \$58,180,293	\$738,682 \$49,617 \$826,567	\$6,570,733 \$0 \$6,570,733 2022 Asset Management	\$77,594 \$0 \$77,594 Sponsor NTD ID	\$333,280 \$0	\$298,125 \$0	

Equipment - Automobiles - 62%; Equipment - Trucks and other Rubber Tire Vehicles - 51%; Facility - Administrative / Maintenance Facilities - 6%; Facility -Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 65%; Rolling Stock - CU - Cutaway - 52%

Mode	Operated in Max. Service	Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus Rapid Transit	13	30	55.6%	2.7
Bus	87	146	67.8%	8.3
Demand Response	54	84	130.8%	5.4
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