

2022 Annual Agency Profile - City of Albuquerque dba ABQRIDE (NTD ID 60019)

Mailing Address: 100 1ST ST SW
ALBUQUERQUE, NM 87102-3412

Website: <http://www.cabq.gov/transit>

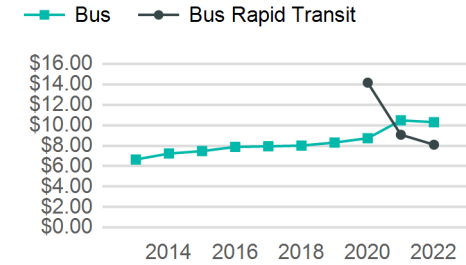
Geographic Coverage

Primary Urbanized Area	Albuquerque, NM
Square Miles	263
Population	769,837
Other Areas Served:	
	New Mexico Non-UZA
Service Area Population	661,629
Service Area Sq. Miles	235

Service Consumed

Annual Passenger Miles Traveled (PMT)	18,713,573
Annual Unlinked Trips (UPT)	5,253,683
Average Weekday UPT	16,597
Average Saturday UPT	11,711
Average Sunday UPT	7,955

Operating Expenses per Vehicle Revenue Mile



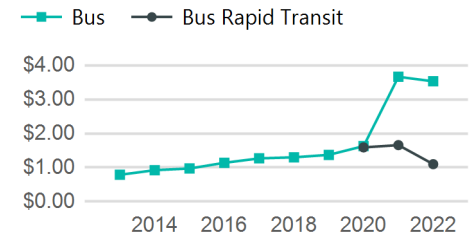
Assets

Revenue Vehicles	250
Service Vehicles	86
Facilities	36
Lane Miles	18
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,139,884
Annual Vehicle/Passenger Car Revenue Hours (VRH)	440,806
Vehicles Operated in Maximum Service (VOMS)	154
Vehicles Available for Maximum Service (VAMS)	260

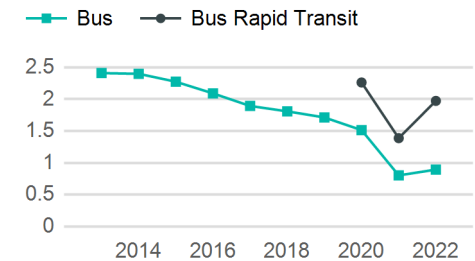
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus Rapid Transit	13	0	5,941,571	1,591,093	806,518	65,660	32.62
Bus	87	0	11,426,299	3,506,302	3,924,705	290,996	0.00
Demand Response	54	0	1,345,703	156,288	1,408,661	84,150	0.00
Total	154	0	18,713,573	5,253,683	6,139,884	440,806	32.62

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus Rapid Transit	\$8.10	\$99.53	2.0	24.2	\$1.10	\$4.11
Bus	\$10.30	\$138.96	0.9	12.0	\$3.54	\$11.53
Demand Response	\$7.96	\$133.19	0.1	1.9	\$8.33	\$71.72
Total	\$9.48	\$131.99	0.9	11.9	\$3.11	\$11.07

2022 Annual Agency Profile - City of Albuquerque dba ABQRIDE (NTD ID 60019)

2022 Funding Breakdown

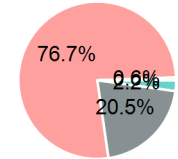
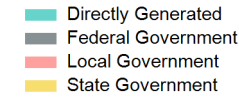
Summary of Operating Expenses (OE)

Labor	\$36,872,546	63.4%
Materials and Supplies	\$13,867,431	23.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,440,316	12.8%
Total Operating Expenses	\$58,180,293	100.0%

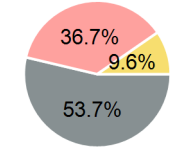
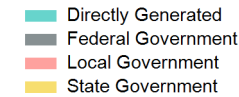
Sources of Operating Funds Expended

Directly Generated	\$1,290,320
Federal Government	\$11,941,668
Local Government	\$44,607,461
State Government	\$340,844
Total Operating Funds Expended	\$58,180,293

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,976,144
Local Government	\$4,083,995
State Government	\$1,069,988
Total Capital Funds Expended	\$11,130,127

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus Rapid Transit	\$6,535,431	\$38,268
Bus	\$40,436,564	\$738,682
Demand Response	\$11,208,298	\$49,617
Total	\$58,180,293	\$826,567

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$3,850,395	\$0
\$6,570,733	\$77,594	\$333,280	\$298,125
\$0	\$0	\$0	\$0
\$6,570,733	\$77,594	\$4,183,675	\$298,125

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 62%; Equipment - Trucks and other Rubber Tire Vehicles - 51%; Facility - Administrative / Maintenance Facilities - 6%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 65%; Rolling Stock - CU - Cutaway - 52%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus Rapid Transit	13	30	55.6%	2.7
Bus	87	146	67.8%	8.3
Demand Response	54	84	130.8%	5.4