

2022 Annual Agency Profile - City of Lake Charles dba Lake Charles Transit System (NTD ID 60023)

Mailing Address: 326 PUJO ST
LAKE CHARLES, LA 70601-4269

Website: <http://www.cityoflakecharles.com/transit>

Geographic Coverage

Primary Urbanized/Rural Area Lake Charles, LA
Service Area Population 73,474
Service Area Sq. Miles 43
Other Areas Served:

Assets

Revenue Vehicles 14
Service Vehicles 4
Facilities 2

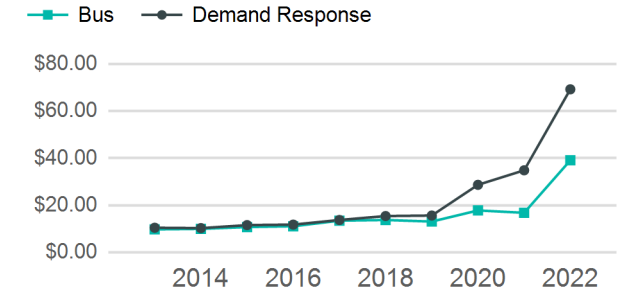
Service Consumed

Annual Unlinked Trips (UPT) 82,099

Service Supplied

Annual Vehicle Revenue Miles (VRM) 166,023
Annual Vehicle Revenue Hours (VRH) 15,955
Vehicles Operated in Maximum Service (VOMS) 7

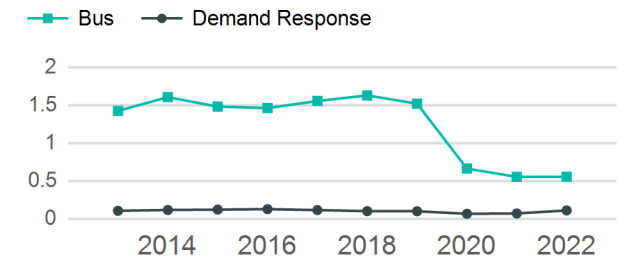
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,484	2	0	22,564	3,205
Bus	79,615	5	0	143,459	12,750
Total	82,099	7	0	166,023	15,955

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$29.50	\$207.70	0.1	0.8	\$267.99
Bus	\$20.34	\$228.90	0.6	6.2	\$36.66
Total	\$21.59	\$224.64	0.5	5.1	\$43.66

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2022 Funding Breakdown

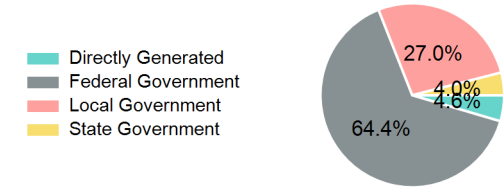
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$665,693	\$2,484
Bus	\$2,918,501	\$37,239
Total	\$3,584,194	\$39,723

Sources of Operating Funds Expended

Directly Generated	\$163,315
Federal Government	\$2,309,917
Local Government	\$968,345
State Government	\$142,617
Total Operating Funds Expended	\$3,584,194

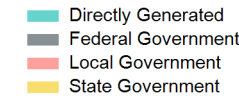
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 55%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	7.5