

2022 Annual Agency Profile - City of Alexandria (NTD ID 60025)

Mailing Address: 2021 INDUSTRIAL PARK RD
ALEXANDRIA, LA 71303-4567

Website: <https://www.cityofalexandrialala.com/bus-transit-atrans>

Geographic Coverage

Primary Urbanized/Rural Area Alexandria, LA
Service Area Population 59,659
Service Area Sq. Miles 28
Other Areas Served:

Assets

Revenue Vehicles 13
Service Vehicles 4
Facilities 3

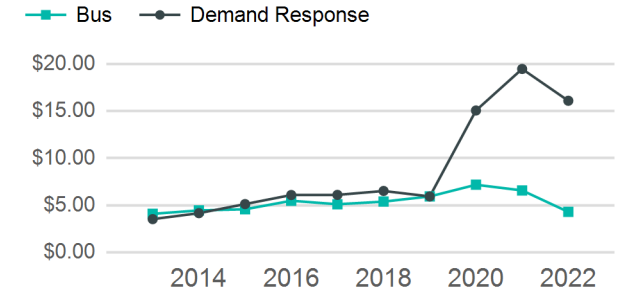
Service Consumed

Annual Unlinked Trips (UPT) 254,844

Service Supplied

Annual Vehicle Revenue Miles (VRM) 482,641
Annual Vehicle Revenue Hours (VRH) 32,244
Vehicles Operated in Maximum Service (VOMS) 9

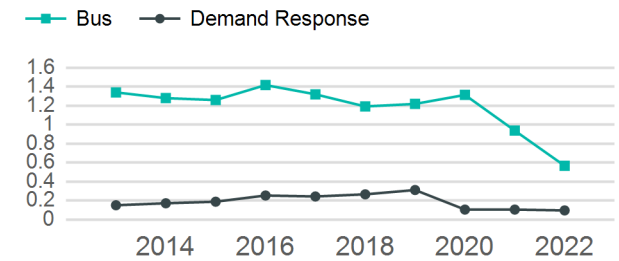
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,813	1	0	39,471	3,636
Bus	251,031	8	0	443,170	28,608
Total	254,844	9	0	482,641	32,244

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$16.09	\$174.65	0.1	1.0	\$166.54
Bus	\$4.30	\$66.59	0.6	8.8	\$7.59
Total	\$5.26	\$78.78	0.5	7.9	\$9.97

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2022 Funding Breakdown

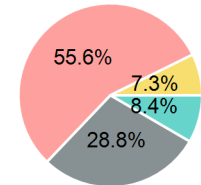
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$635,013	\$2,423
Bus	\$1,905,037	\$210,004
Total	\$2,540,050	\$212,427

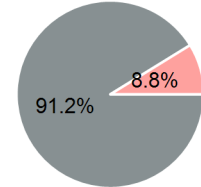
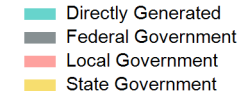
Sources of Operating Funds Expended

Directly Generated	\$212,427
Federal Government	\$730,554
Local Government	\$1,411,755
State Government	\$185,314
Total Operating Funds Expended	\$2,540,050

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,829,010
Local Government	\$176,245
State Government	\$0
Total Capital Funds Expended	\$2,005,255

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 50%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	13.0
Bus	3.2