

2022 Annual Agency Profile - City of Monroe dba Monroe Transit System (NTD ID 60026)

Mailing Address: 400 LEA JOYNER MEMORIAL EXPY
MONROE, LA 71201-7509

Website: <https://monroela.us/government/departments-divisions/transit>

Geographic Coverage

Primary Urbanized/Rural Area Monroe, LA
Service Area Population 47,906
Service Area Sq. Miles 31
Other Areas Served:

Assets

Revenue Vehicles 21
Service Vehicles 9
Facilities 2

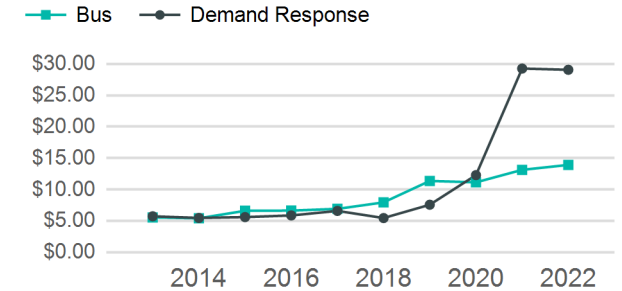
Service Consumed

Annual Unlinked Trips (UPT) 373,317

Service Supplied

Annual Vehicle Revenue Miles (VRM) 423,467
Annual Vehicle Revenue Hours (VRH) 27,883
Vehicles Operated in Maximum Service (VOMS) 12

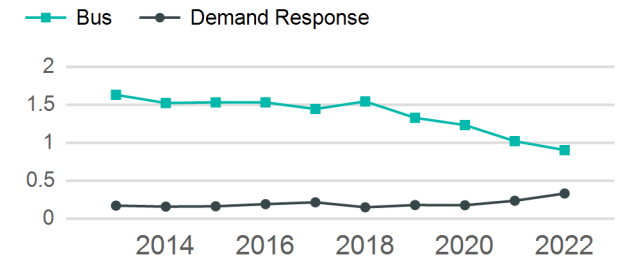
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,962	2	0	15,032	2,028
Bus	368,355	10	0	408,435	25,855
Total	373,317	12	0	423,467	27,883

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$29.06	\$215.42	0.3	2.4	\$88.04
Bus	\$13.93	\$220.04	0.9	14.2	\$15.44
Total	\$14.47	\$219.70	0.9	13.4	\$16.41

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2022 Funding Breakdown

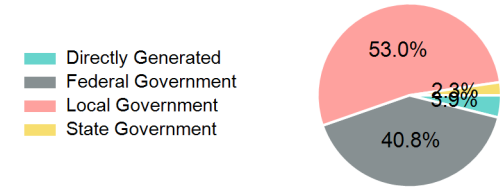
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$436,872	\$7,301
Bus	\$5,689,104	\$172,648
Total	\$6,125,976	\$179,949

Sources of Operating Funds Expended

Directly Generated	\$238,137
Federal Government	\$2,498,822
Local Government	\$3,248,816
State Government	\$140,201
Total Operating Funds Expended	\$6,125,976

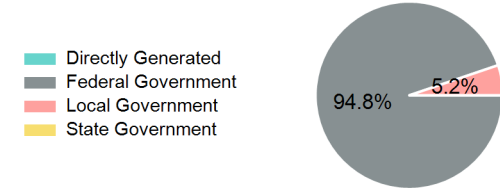
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,305,502
Local Government	\$71,665
State Government	\$0
Total Capital Funds Expended	\$1,377,167

Capital Funding Sources



Transit Asset Management (TAM) Tier Tier II

2022 Asset Management

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	1.0
Bus	5.1