

2022 Annual Agency Profile - City of Abilene dba CityLink Transit (NTD ID 60040)

Mailing Address: 555 WALNUT ST
 ABILENE, TX 79601-5254

Website: <http://www.abilenetx.gov/citylink>

Geographic Coverage

Primary Urbanized/Rural Area Abilene, TX
Service Area Population 120,099
Service Area Sq. Miles 110
Other Areas Served:
 Texas Non-UZA

Assets

Revenue Vehicles 51
Service Vehicles 4
Facilities 2

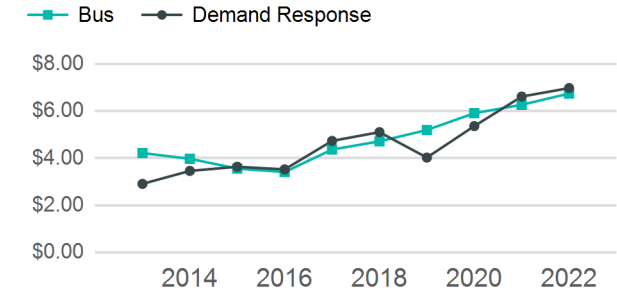
Service Consumed

Annual Unlinked Trips (UPT) 326,187

Service Supplied

Annual Vehicle Revenue Miles (VRM) 754,551
Annual Vehicle Revenue Hours (VRH) 55,558
Vehicles Operated in Maximum Service (VOMS) 28

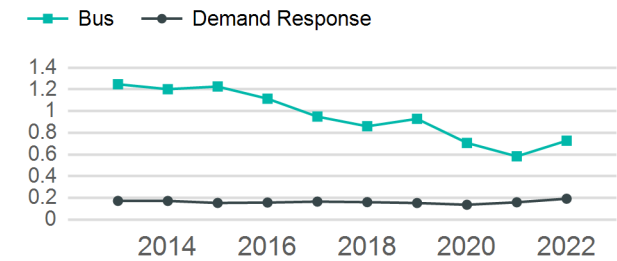
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	79,865	16	2	415,708	28,555
Bus	246,322	10	0	338,843	27,003
Total	326,187	26	2	754,551	55,558

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.97	\$101.52	0.2	2.8	\$36.30
Bus	\$6.74	\$84.58	0.7	9.1	\$9.27
Total	\$6.87	\$93.29	0.4	5.9	\$15.89

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2022 Funding Breakdown

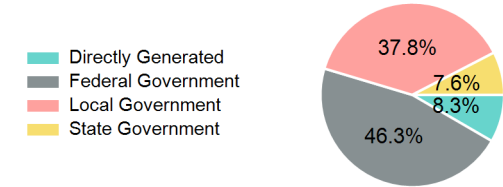
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,899,019	\$229,053
Bus	\$2,283,802	\$148,166
Total	\$5,182,821	\$377,219

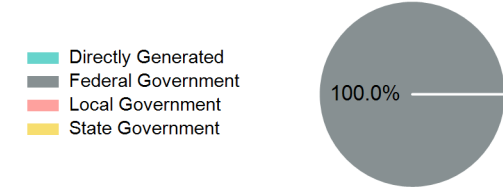
Sources of Operating Funds Expended

Directly Generated	\$432,131
Federal Government	\$2,398,515
Local Government	\$1,960,727
State Government	\$392,229
Total Operating Funds Expended	\$5,183,602

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$236,045
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$236,045

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 35%

Mode	Average Fleet Age in Years
Demand Response	7.5
Bus	13.8