

# 2022 Annual Agency Profile - City of Arlington dba Arlington Transportation (NTD ID 60041)

**Mailing Address:** 101 E ABRAM ST  
ARLINGTON, TX 76010-1102

**Website:** <http://www.arlingtontx.gov/transportation>

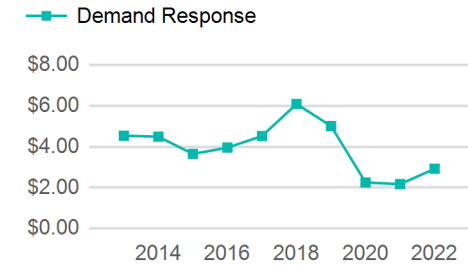
## Geographic Coverage

<b>Primary Urbanized Area</b>	Dallas--Fort Worth--Arlington, TX
<b>Square Miles</b>	1,747
<b>Population</b>	5,732,354
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	400,032
<b>Service Area Sq. Miles</b>	199

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	4,568,792
<b>Annual Unlinked Trips (UPT)</b>	776,347
<b>Average Weekday UPT</b>	457
<b>Average Saturday UPT</b>	148
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



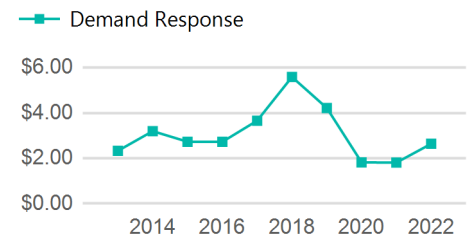
## Assets

<b>Revenue Vehicles</b>	106
<b>Service Vehicles</b>	0
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	4,123,080
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	224,947
<b>Vehicles Operated in Maximum Service (VOMS)</b>	106
<b>Vehicles Available for Maximum Service (VAMS)</b>	114

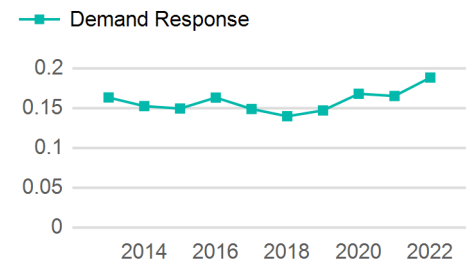
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	11	95	4,568,792	776,347	4,123,080	224,947	0.00
<b>Total</b>	<b>11</b>	<b>95</b>	<b>4,568,792</b>	<b>776,347</b>	<b>4,123,080</b>	<b>224,947</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$2.92	\$53.58	0.2	3.5	\$2.64	\$15.53
<b>Total</b>	<b>\$2.92</b>	<b>\$53.58</b>	<b>0.2</b>	<b>3.5</b>	<b>\$2.64</b>	<b>\$15.53</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$1,749,962	14.5%
Materials and Supplies	\$331,984	2.8%
Purchased Transportation	\$9,811,612	81.4%
Other Operating Expenses	\$160,027	1.3%
<b>Total Operating Expenses</b>	<b>\$12,053,585</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,822,068</i>	

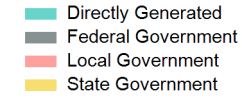
### Sources of Operating Funds Expended

Directly Generated	\$2,219,778
Federal Government	\$5,259,180
Local Government	\$6,055,032
State Government	\$341,663
<b>Total Operating Funds Expended</b>	<b>\$13,875,653</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$12,053,585	\$2,212,658
<b>Total</b>	<b>\$12,053,585</b>	<b>\$2,212,658</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0025

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	106	114	7.5%	0.8