

2022 Annual Agency Profile - City of Grand Prairie dba Grand Connection (NTD ID 60068)

Mailing Address: 300 W MAIN ST
GRAND PRAIRIE, TX 75050-5621

Website: <https://www.gptx.org/city-government/city-departments/transportation-services/transit>

Geographic Coverage

Primary Urbanized/Rural Area	Dallas--Fort Worth--Arlington, TX
Service Area Population	196,100
Service Area Sq. Miles	81
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 24,037

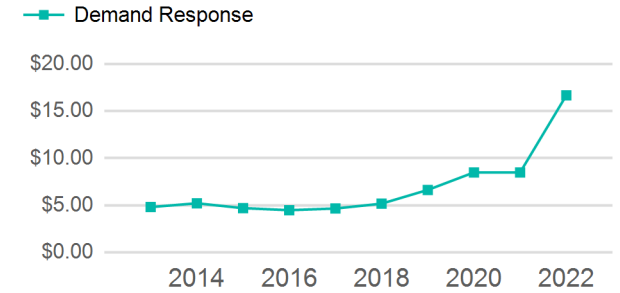
Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	134,023
Annual Vehicle Revenue Hours (VRH)	9,295
Vehicles Operated in Maximum Service (VOMS)	8

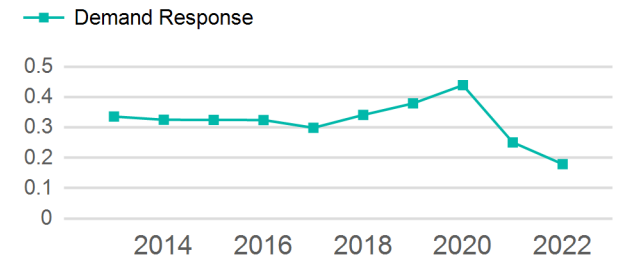
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,037	8	0	134,023	9,295
Total	24,037	8	0	134,023	9,295

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.45	\$150.66	0.2	2.6	\$58.26
Total	\$10.45	\$150.66	0.2	2.6	\$58.26

2022 Annual Agency Profile - City of Grand Prairie dba Grand Connection (NTD ID 60068)

2022 Funding Breakdown

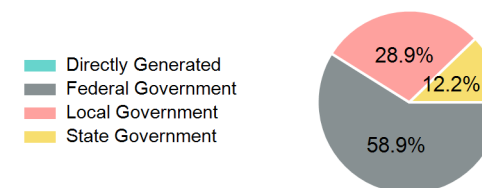
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,400,396	\$0
Total	\$1,400,396	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$824,713
Local Government	\$405,099
State Government	\$170,584
Total Operating Funds Expended	\$1,400,396

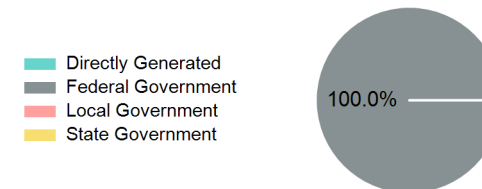
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$803,706
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$803,706

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID A0025

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	2.4