

# 2022 Annual Agency Profile - City of Santa Fe dba Santa Fe Trails (NTD ID 60077)

Mailing Address:

, NM

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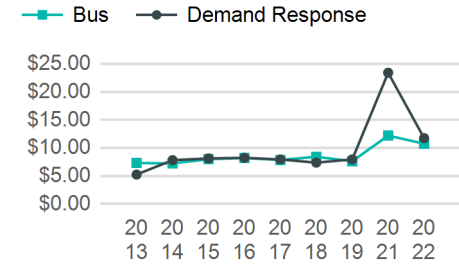
## Geographic Coverage

Primary Urbanized Area	Santa Fe, NM
Square Miles	47
Population	94,241
Other Areas Served:	New Mexico Non-UZA
Service Area Population	85,627
Service Area Sq. Miles	41

## Service Consumed

Annual Passenger Miles Traveled (PMT)	877,842
Annual Unlinked Trips (UPT)	343,545
Average Weekday UPT	1,103
Average Saturday UPT	674
Average Sunday UPT	472

Operating Expenses per Vehicle Revenue Mile



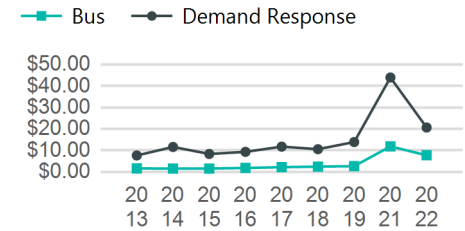
## Assets

Revenue Vehicles	50
Service Vehicles	11
Facilities	3
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	740,343
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,921
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	49

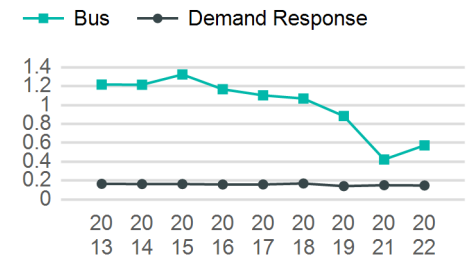
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	18	0	770,225	315,664	551,283	53,134	0.00
Demand Response	11	0	107,617	27,881	189,060	15,787	0.00
<b>Total</b>	<b>29</b>	<b>0</b>	<b>877,842</b>	<b>343,545</b>	<b>740,343</b>	<b>68,921</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.76	\$111.66	0.6	5.9	\$7.70	\$18.79
Demand Response	\$11.76	\$140.84	0.1	1.8	\$20.66	\$79.75
<b>Total</b>	<b>\$11.02</b>	<b>\$118.34</b>	<b>0.5</b>	<b>5.0</b>	<b>\$9.29</b>	<b>\$23.74</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$4,997,397	61.3%
Materials and Supplies	\$794,181	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,364,821	29.0%
<b>Total Operating Expenses</b>	<b>\$8,156,399</b>	<b>100.0%</b>

### Sources of Operating Funds Expended

Directly Generated	\$288,952
Federal Government	\$2,231,937
Local Government	\$5,563,737
State Government	\$71,773
<b>Total Operating Funds Expended</b>	<b>\$8,156,399</b>

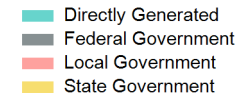
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$194,060
Local Government	\$82,104
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$276,164</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$5,932,902	\$158,408
Demand Response	\$2,223,497	\$60,946
<b>Total</b>	<b>\$8,156,399</b>	<b>\$219,354</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$276,164	\$0	\$0	\$0
<b>\$276,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 88%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 100%; Rolling Stock - AO - Automobile - 100%; Rolling Stock - BU - Bus - 19%; Rolling Stock - CU - Cutaway - 100%; Rolling Stock - MV - Minivan - 100%; Rolling Stock - VN - Van - 33%

### Mode

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	18	31	63.6%	8.8
Demand Response	11	18	72.2%	8.3