

2022 Annual Agency Profile - Jefferson Parish dba Jefferson Transit (NTD ID 60088)

Mailing Address: 200 DERBIGNY ST
GRETNA, LA 70053-5850

Website: <http://www.jptransit.org/>

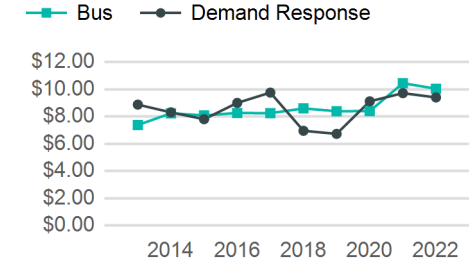
Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	
Service Area Population	440,781
Service Area Sq. Miles	94

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,003,239
Annual Unlinked Trips (UPT)	1,385,159
Average Weekday UPT	4,619
Average Saturday UPT	2,253
Average Sunday UPT	1,565

Operating Expenses per Vehicle Revenue Mile



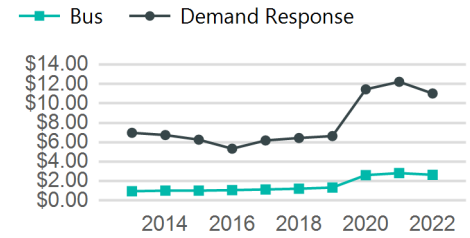
Assets

Revenue Vehicles	64
Service Vehicles	11
Facilities	8
Lane Miles	7
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,165,758
Annual Vehicle/Passenger Car Revenue Hours (VRH)	158,918
Vehicles Operated in Maximum Service (VOMS)	48
Vehicles Available for Maximum Service (VAMS)	60

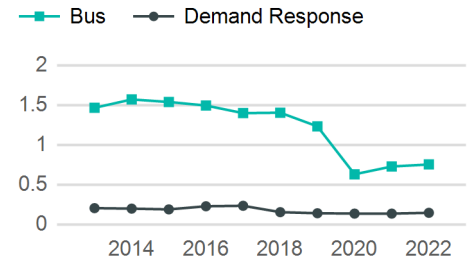
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	33	6,655,167	1,325,166	1,757,270	124,067	0.00
Demand Response	0	15	348,072	59,993	408,488	34,851	0.00
Total	0	48	7,003,239	1,385,159	2,165,758	158,918	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.04	\$142.16	0.8	10.7	\$2.65	\$13.31
Demand Response	\$9.40	\$110.17	0.1	1.7	\$11.03	\$64.00
Total	\$9.92	\$135.15	0.6	8.7	\$3.07	\$15.51

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2022 Funding Breakdown

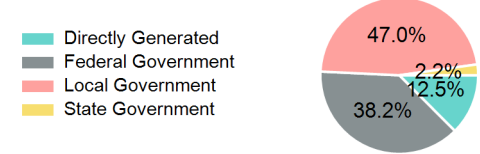
Summary of Operating Expenses (OE)

Labor	\$272,438	1.3%
Materials and Supplies	\$178,073	0.8%
Purchased Transportation	\$20,224,885	94.2%
Other Operating Expenses	\$802,107	3.7%
Total Operating Expenses	\$21,477,503	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,046,832</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,948,510
Federal Government	\$8,990,711
Local Government	\$11,062,470
State Government	\$522,644
Total Operating Funds Expended	\$23,524,335

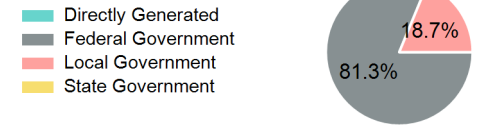
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$158,005
Local Government	\$36,461
State Government	\$0
Total Capital Funds Expended	\$194,466

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$17,637,922	\$1,988,791
Demand Response	\$3,839,581	\$129,665
Total	\$21,477,503	\$2,118,456

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$28,443	\$78,354	\$87,669
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\$0	\$28,443	\$78,354	\$87,669

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 45%; Facility - Administrative / Maintenance Facilities - 33%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 23%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	33	43	13.3%	7.8
Demand Response	15	17	30.3%	3.8