

# 2022 Annual Agency Profile - City of McAllen dba Metro McAllen (NTD ID 60099)

**Mailing Address:** 1300 W HOUSTON AVE  
MCALLEN, TX 78501-5002

**Website:** <https://www.mcallen.net/metro>

## Geographic Coverage

**Primary Urbanized/Rural Area** McAllen, TX  
**Service Area Population** 129,877  
**Service Area Sq. Miles** 49  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 29  
**Service Vehicles** 3  
**Facilities** 3

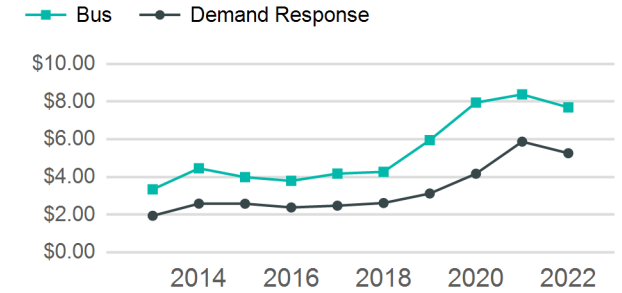
## Service Consumed

**Annual Unlinked Trips (UPT)** 525,319

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 552,626  
**Annual Vehicle Revenue Hours (VRH)** 44,108  
**Vehicles Operated in Maximum Service (VOMS)** 15

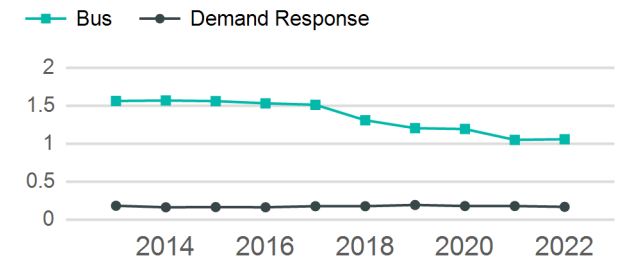
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,212	3	0	66,841	5,790
Bus	514,107	12	0	485,785	38,318
<b>Total</b>	<b>525,319</b>	<b>15</b>	<b>0</b>	<b>552,626</b>	<b>44,108</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.26	\$60.76	0.2	1.9	\$31.38
Bus	\$7.69	\$97.54	1.1	13.4	\$7.27
<b>Total</b>	<b>\$7.40</b>	<b>\$92.71</b>	<b>1.0</b>	<b>11.9</b>	<b>\$7.78</b>

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## 2022 Funding Breakdown

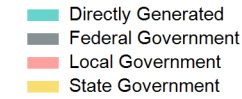
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$351,805	\$4,848
Bus	\$3,737,622	\$250,283
<b>Total</b>	<b>\$4,089,427</b>	<b>\$255,131</b>

### Sources of Operating Funds Expended

Directly Generated	\$424,314
Federal Government	\$3,357,027
Local Government	\$0
State Government	\$308,086
<b>Total Operating Funds Expended</b>	<b>\$4,089,427</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,329,406
Local Government	\$54,301
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$6,383,707</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	7.3