

# 2022 Annual Agency Profile - Texoma Area Paratransit System, Inc (NTD ID 60107)

**Mailing Address:** 6104 TEXOMA PKWY  
SHERMAN, TX 75090-2128

**Website:** <http://www.tapsbus.com/>

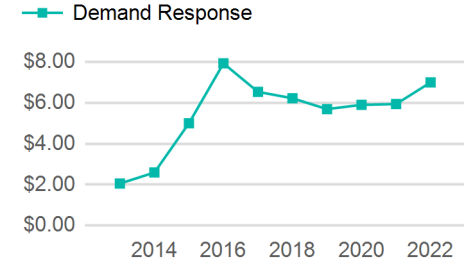
## Geographic Coverage

<b>Primary Urbanized Area</b>	Sherman--Denison, TX
<b>Square Miles</b>	38
<b>Population</b>	66,691
<b>Other Areas Served:</b>	
	Texas Non-UZA
<b>Service Area Population</b>	285,394
<b>Service Area Sq. Miles</b>	5,754

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	383,206
<b>Annual Unlinked Trips (UPT)</b>	33,233
<b>Average Weekday UPT</b>	129
<b>Average Saturday UPT</b>	3
<b>Average Sunday UPT</b>	17

## Operating Expenses per Vehicle Revenue Mile



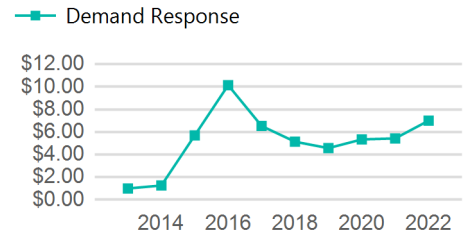
## Assets

<b>Revenue Vehicles</b>	40
<b>Service Vehicles</b>	5
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	383,207
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	19,062
<b>Vehicles Operated in Maximum Service (VOMS)</b>	14
<b>Vehicles Available for Maximum Service (VAMS)</b>	22

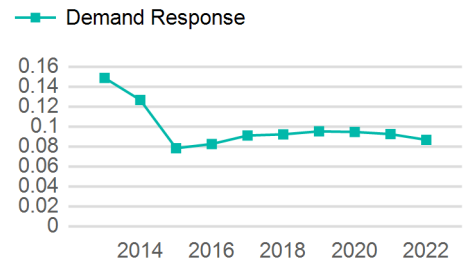
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	0	14	383,206	33,233	383,207	19,062	0.00
<b>Total</b>	<b>0</b>	<b>14</b>	<b>383,206</b>	<b>33,233</b>	<b>383,207</b>	<b>19,062</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.00	\$140.75	0.1	1.7	\$7.00	\$80.73
<b>Total</b>	<b>\$7.00</b>	<b>\$140.75</b>	<b>0.1</b>	<b>1.7</b>	<b>\$7.00</b>	<b>\$80.73</b>

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## 2022 Funding Breakdown

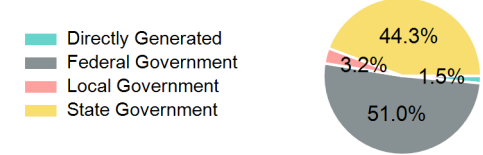
### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$202,069	7.5%
Purchased Transportation	\$2,438,372	90.9%
Other Operating Expenses	\$42,561	1.6%
<b>Total Operating Expenses</b>	<b>\$2,683,002</b>	<b>100.0%</b>

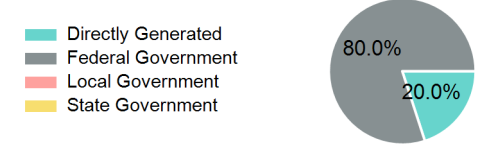
### Sources of Operating Funds Expended

Directly Generated	\$40,370
Federal Government	\$1,369,645
Local Government	\$84,655
State Government	\$1,188,332
<b>Total Operating Funds Expended</b>	<b>\$2,683,002</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$114,466
Federal Government	\$457,865
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$572,331</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,683,002	\$40,370	\$60,088	\$0	\$397,777	\$0
<b>Total</b>	<b>\$2,683,002</b>	<b>\$40,370</b>	<b>\$60,088</b>	<b>\$0</b>	<b>\$397,777</b>	<b>\$0</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 50%; Rolling Stock - CU - Cutaway - 20%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	22	57.1%	3.3