

2022 Annual Agency Profile - Rio Metro Regional Transit District (NTD ID 60111)

Mailing Address: 809 COPPER AVE NW
ALBUQUERQUE, NM 87102-3009

Website: <http://www.riometro.org/>

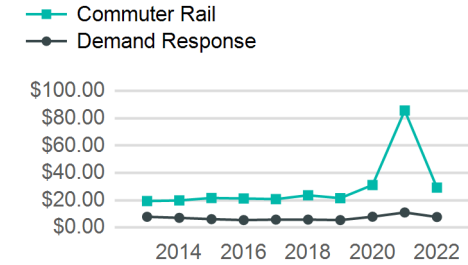
Geographic Coverage

Primary Urbanized Area	Albuquerque, NM
Square Miles	263
Population	769,837
Other Areas Served:	Santa Fe, NM, Los Lunas, NM, New Mexico Non-UZA
Service Area Population	982,474
Service Area Sq. Miles	990

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,728,707
Annual Unlinked Trips (UPT)	393,924
Average Weekday UPT	1,358
Average Saturday UPT	592
Average Sunday UPT	415

Operating Expenses per Vehicle Revenue Mile



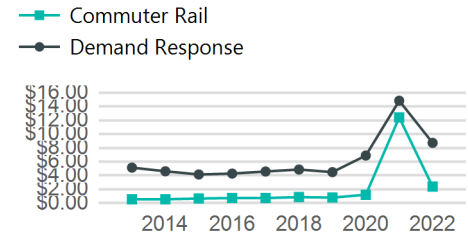
Assets

Revenue Vehicles	82
Service Vehicles	26
Facilities	22
Lane Miles	0
Track Miles	112.41

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,073,514
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,304
Vehicles Operated in Maximum Service (VOMS)	61
Vehicles Available for Maximum Service (VAMS)	74

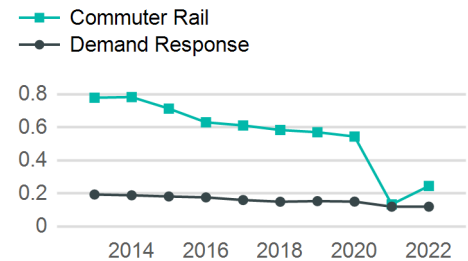
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	26	15,877,151	319,635	1,305,359	34,955	193.10
Commuter Bus	0	6	438,874	23,317	260,431	10,596	0.00
Demand Response Bus	23	0	305,563	41,405	345,215	19,653	0.00
Bus	6	0	107,119	9,567	162,509	9,100	0.00
Total	29	32	16,728,707	393,924	2,073,514	74,304	193.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$29.18	\$1,089.70	0.2	9.1	\$2.40	\$119.17
Commuter Bus	\$6.82	\$167.60	0.1	2.2	\$4.05	\$76.16
Demand Response Bus	\$7.73	\$135.72	0.1	2.1	\$8.73	\$64.42
Bus	\$5.15	\$92.00	0.1	1.1	\$7.82	\$87.51
Total	\$20.92	\$583.70	0.2	5.3	\$2.59	\$110.10

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2022 Funding Breakdown

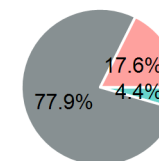
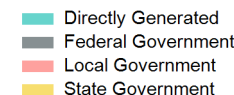
Summary of Operating Expenses (OE)

Labor	\$4,307,575	9.9%
Materials and Supplies	\$2,789,255	6.4%
Purchased Transportation	\$29,730,200	68.5%
Other Operating Expenses	\$6,543,859	15.1%
Total Operating Expenses	\$43,370,889	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,595,028</i>	

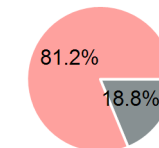
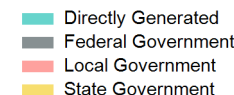
Sources of Operating Funds Expended

Directly Generated	\$2,043,843
Federal Government	\$35,810,435
Local Government	\$8,111,639
State Government	\$0
Total Operating Funds Expended	\$45,965,917

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$196,542
Local Government	\$849,369
State Government	\$0
Total Capital Funds Expended	\$1,045,911

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$38,090,560	\$822,976	\$0	\$0	\$0	\$213,812
Commuter Bus	\$1,775,844	\$0	\$0	\$0	\$0	\$0
Demand Response	\$2,667,257	\$0	\$586,235	\$145,564	\$8,177	\$53,429
Bus	\$837,228	\$0	\$0	\$38,694	\$0	\$0
Total	\$43,370,889	\$822,976	\$586,235	\$184,258	\$8,177	\$267,241

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire Vehicles - 33%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - CR - Commuter Rail - 3%; Rolling Stock - CU - Cutaway - 72%; Rolling Stock - MV - Minivan - 33%; Rolling Stock - RL - Commuter Rail Locomotive - 0%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	26	31	16.7%	15.8
Commuter Bus	6	7	19.2%	4.4
Demand Response	23	30	30.4%	7.3
Bus	6	6	0.0%	7.7