

2022 Annual Agency Profile - STAR Transit (NTD ID 60114)

Mailing Address: 500 Industrial Blvd
Terrell, TX 75160

Website: <https://www.startransit.org/>

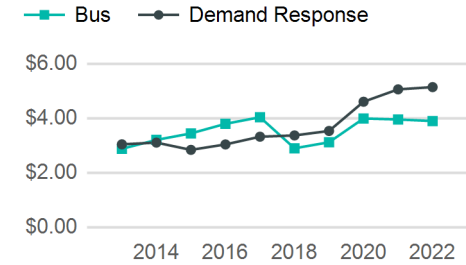
Geographic Coverage

Primary Urbanized Area	Dallas--Fort Worth-- Arlington, TX
Square Miles	1,747
Population	5,732,354
Other Areas Served:	Texas Non-UZA
Service Area Population	464,887
Service Area Sq. Miles	981

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,193,047
Annual Unlinked Trips (UPT)	154,979
Average Weekday UPT	633
Average Saturday UPT	18
Average Sunday UPT	13

Operating Expenses per Vehicle Revenue Mile



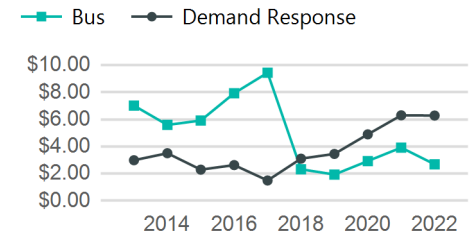
Assets

Revenue Vehicles	91
Service Vehicles	3
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,305,276
Annual Vehicle/Passenger Car Revenue Hours (VRH)	83,005
Vehicles Operated in Maximum Service (VOMS)	52
Vehicles Available for Maximum Service (VAMS)	79

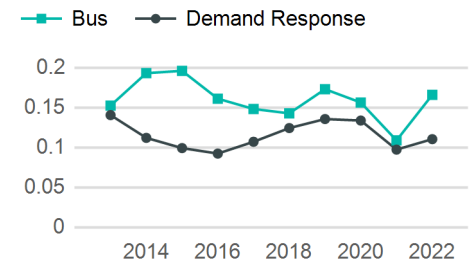
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	5	0	282,381	32,228	194,113	11,391	0.00
Demand Response	47	0	910,666	122,751	1,111,163	71,614	0.00
Total	52	0	1,193,047	154,979	1,305,276	83,005	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$3.91	\$66.57	0.2	2.8	\$2.69	\$23.53
Demand Response	\$5.15	\$79.93	0.1	1.7	\$6.29	\$46.63
Total	\$4.97	\$78.10	0.1	1.9	\$5.43	\$41.83

2022 Annual Agency Profile - STAR Transit (NTD ID 60114)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

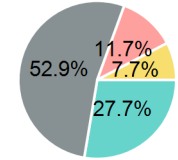
Labor	\$4,241,760	65.4%
Materials and Supplies	\$932,452	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,308,489	20.2%
Total Operating Expenses	\$6,482,701	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$169,931</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,839,762
Federal Government	\$3,519,962
Local Government	\$780,081
State Government	\$512,827
Total Operating Funds Expended	\$6,652,632

Operating Funding Sources

Directly Generated	27.7%
Federal Government	52.9%
Local Government	11.7%
State Government	7.7%

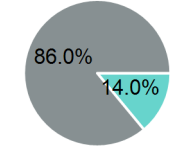


Sources of Capital Funds Expended

Directly Generated	\$94,483
Federal Government	\$580,472
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$674,955

Capital Funding Sources

Directly Generated	14.0%
Federal Government	86.0%
Local Government	0.0%
State Government	0.0%



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$758,347	\$25,435
Demand Response	\$5,724,354	\$126,775
Total	\$6,482,701	\$152,210

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$439,193	\$0	\$69,267	\$72,012
\$439,193	\$0	\$69,267	\$72,012

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

6R05

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	5	10	46.8%	6.6
	Demand Response	47	69	100.0%	4.2