

2022 Annual Agency Profile - Public Transit Services (NTD ID 60115)

Mailing Address: 7611 HIGHWAY 180 E
MINERAL WELLS, TX 76067-9516

Website: <http://www.publictransitservices.org>

Geographic Coverage

Primary Urbanized/Rural Area Dallas--Fort Worth--Arlington, TX
Service Area Population 167,246
Service Area Sq. Miles 1,855
Other Areas Served: Texas Non-UZA

Assets

Revenue Vehicles 55
Service Vehicles 2
Facilities 3

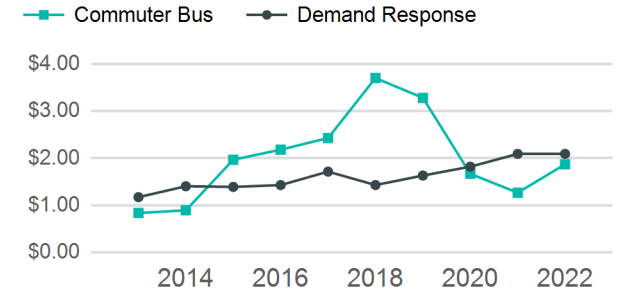
Service Consumed

Annual Unlinked Trips (UPT) 53,720

Service Supplied

Annual Vehicle Revenue Miles (VRM) 458,021
Annual Vehicle Revenue Hours (VRH) 23,507
Vehicles Operated in Maximum Service (VOMS) 15

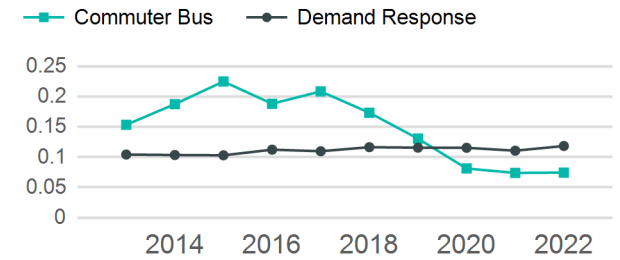
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	913	2	0	12,242	468
Demand Response	52,807	13	0	445,779	23,039
Total	53,720	15	0	458,021	23,507

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.74	\$97.84	0.1	2.0	\$50.15
Demand Response	\$4.18	\$80.92	0.1	2.3	\$35.30
Total	\$4.17	\$81.26	0.1	2.3	\$35.56

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2022 Funding Breakdown

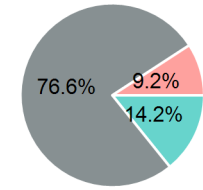
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$45,791	\$4,500
Demand Response	\$1,864,342	\$55,684
Total	\$1,910,133	\$60,184

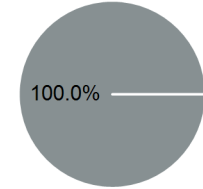
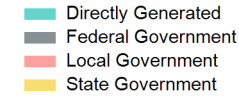
Sources of Operating Funds Expended

Directly Generated	\$277,447
Federal Government	\$1,497,196
Local Government	\$178,943
State Government	\$0
Total Operating Funds Expended	\$1,953,586

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$101,170
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$101,170

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Commuter Bus	6.3
Demand Response	5.5