

2022 Annual Agency Profile - Plaquemines Parish Government (NTD ID 60127)

Mailing Address: 333 F EDWARD HEBERT BLVD
 BELLE CHASSE, LA 70037-3012

Website: <http://plaqueminesparish.com/ferry/>

Service Consumed

Annual Unlinked Trips (UPT) 4,685

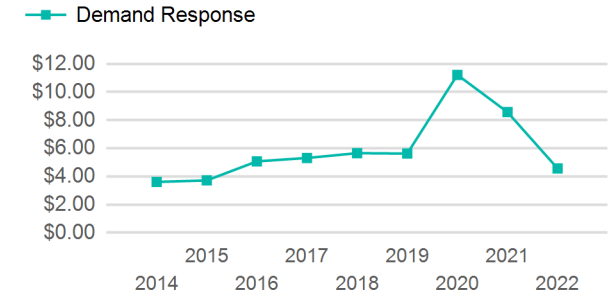
Assets

Revenue Vehicles 5
 Service Vehicles 0
 Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 105,549
 Annual Vehicle Revenue Hours (VRH) 4,220
 Vehicles Operated in Maximum Service (VOMS) 5

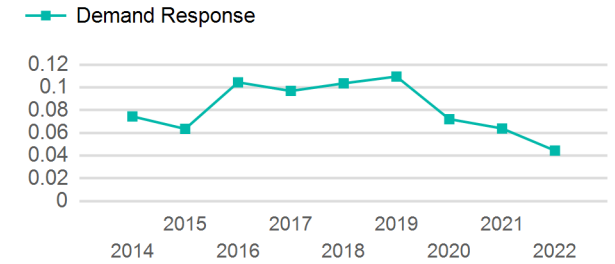
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,685	5	0	105,549	4,220
Total	4,685	5	0	105,549	4,220

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.57	\$114.22	0.0	1.1	\$102.88
Total	\$4.57	\$114.22	0.0	1.1	\$102.88

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2022 Funding Breakdown

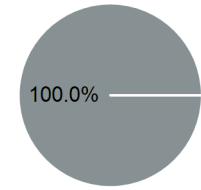
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$482,000	\$0
Total	\$482,000	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$482,000
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$482,000

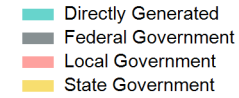
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 6R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 59%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 90%

Mode	Average Fleet Age in Years
Demand Response	9.0