

2022 Annual Agency Profile - City of Conroe (NTD ID 60129)

Mailing Address: 300 W DAVIS ST
CONROE, TX 77301-2803

Website: <http://www.cityofconroe.org/departments/transit>

Geographic Coverage

Primary Urbanized/Rural Area The Woodlands--Conroe, TX
Service Area Population 89,956
Service Area Sq. Miles 53
Other Areas Served:

Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 1

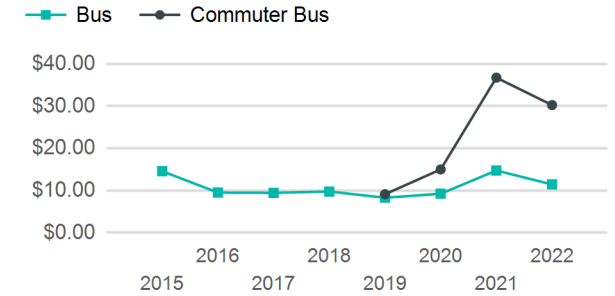
Service Consumed

Annual Unlinked Trips (UPT) 45,791

Service Supplied

Annual Vehicle Revenue Miles (VRM) 198,448
Annual Vehicle Revenue Hours (VRH) 15,958
Vehicles Operated in Maximum Service (VOMS) 9

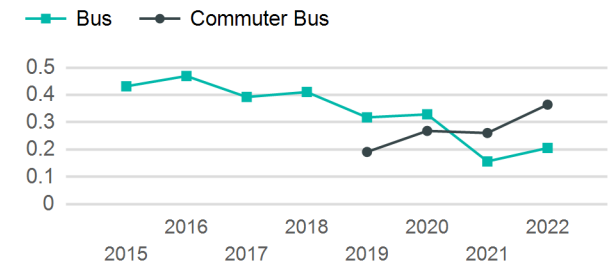
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	12,129	0	2	33,270	1,036
Demand Response	7,496	0	3	37,846	4,135
Bus	26,166	0	4	127,332	10,787
Total	45,791	0	9	198,448	15,958

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$30.25	\$971.36	0.4	11.7	\$82.97
Demand Response	\$13.13	\$120.19	0.2	1.8	\$66.30
Bus	\$11.44	\$135.05	0.2	2.4	\$55.68
Total	\$14.92	\$185.50	0.2	2.9	\$64.64

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

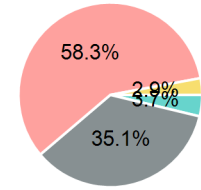
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,006,333	\$76,918
Demand Response Bus	\$496,994	\$14,333
Bus	\$1,456,809	\$21,043
Total	\$2,960,136	\$112,294

Sources of Operating Funds Expended

Directly Generated	\$112,294
Federal Government	\$1,053,403
Local Government	\$1,749,702
State Government	\$87,347
Total Operating Funds Expended	\$3,002,746

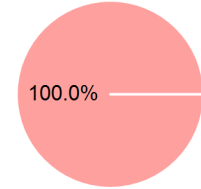
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$672,447
State Government	\$0
Total Capital Funds Expended	\$672,447

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - VN - Van - 25%

Mode

Average Fleet Age in Years

Commuter Bus	4.0
Demand Response	1.0
Bus	4.7