

2022 Annual Agency Profile - St. Martin, Iberia, Lafayette Community Action Agency dba SMILE Community Action Agency (NTD ID 60132)

Mailing Address: 501 ST JOHN ST
LAFAYETTE, LA 70502

Website: <http://www.smilecaa.org/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Lafayette, LA
Service Area Population 72,176
Service Area Sq. Miles 148
Other Areas Served:
 Louisiana Non-UZA

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

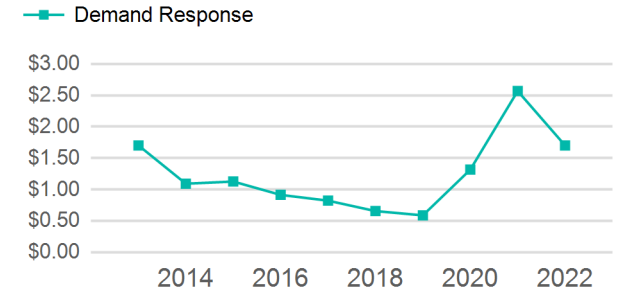
Service Consumed

Annual Unlinked Trips (UPT) 4,702

Service Supplied

Annual Vehicle Revenue Miles (VRM) 115,372
Annual Vehicle Revenue Hours (VRH) 6,204
Vehicles Operated in Maximum Service (VOMS) 6

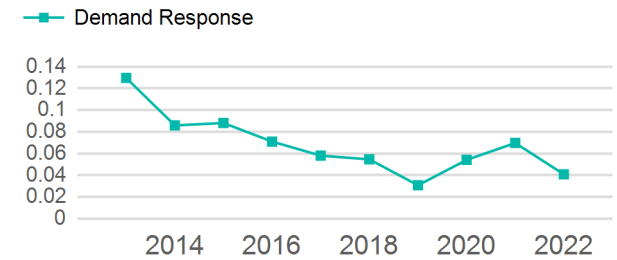
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,702	6	0	115,372	6,204
Total	4,702	6	0	115,372	6,204

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.40	\$63.30	0.0	0.8	\$83.52
Total	\$3.40	\$63.30	0.0	0.8	\$83.52

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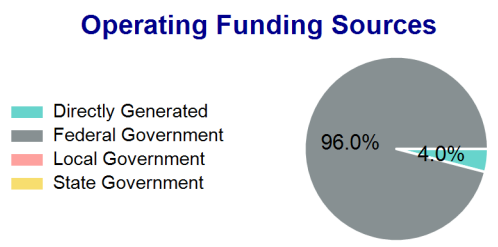
2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$392,712	\$15,833
Total	\$392,712	\$15,833

Sources of Operating Funds Expended

Directly Generated	\$15,833
Federal Government	\$376,879
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$392,712



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II

TAM Sponsor NTD ID

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - MV - Minivan - 20%

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5