

2022 Annual Agency Profile - McKinney Avenue Transit Authority (NTD ID 60133)

Mailing Address: 3153 OAK GROVE AVE
DALLAS, TX 75204-2427

Website: <http://www.mata.org/>

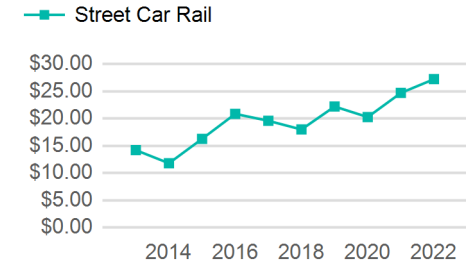
Geographic Coverage

Primary Urbanized Area	Dallas--Fort Worth-- Arlington, TX
Square Miles	1,747
Population	5,732,354
Other Areas Served:	
Service Area Population	19,850
Service Area Sq. Miles	5

Service Consumed

Annual Passenger Miles Traveled (PMT)	640,615
Annual Unlinked Trips (UPT)	437,311
Average Weekday UPT	982
Average Saturday UPT	1,840
Average Sunday UPT	1,618

Operating Expenses per Vehicle Revenue Mile



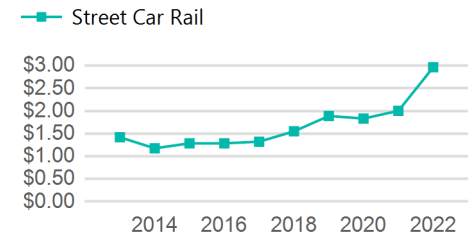
Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	1
Lane Miles	0
Track Miles	4.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	69,748
Annual Vehicle/Passenger Car Revenue Hours (VRH)	15,350
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	7

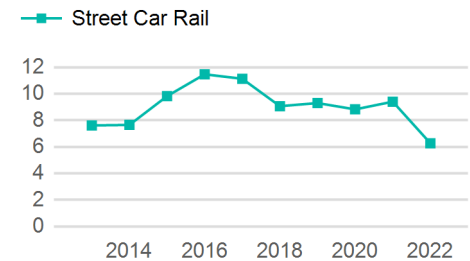
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	4	0	640,615	437,311	69,748	15,350	4.53
Total	4	0	640,615	437,311	69,748	15,350	4.53

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$27.22	\$123.67	6.3	28.5	\$2.96	\$4.34
Total	\$27.22	\$123.67	6.3	28.5	\$2.96	\$4.34

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2022 Funding Breakdown

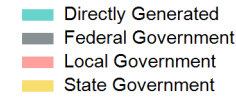
Summary of Operating Expenses (OE)

Labor	\$1,068,171	56.3%
Materials and Supplies	\$182,966	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$647,154	34.1%
Total Operating Expenses	\$1,898,291	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,085</i>	

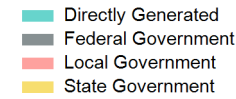
Sources of Operating Funds Expended

Directly Generated	\$1,084,812
Federal Government	\$0
Local Government	\$814,564
State Government	\$0
Total Operating Funds Expended	\$1,899,376

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$21,239
State Government	\$0
Total Capital Funds Expended	\$21,239

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$1,898,291	\$35,297	\$7,695	\$0	\$0	\$13,544
Total	\$1,898,291	\$35,297	\$7,695	\$0	\$0	\$13,544

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - VT - Vintage Trolley - 71%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	7	75.0%	94.3