

2022 Annual Agency Profile - The Woodlands Township (NTD ID 60134)

Mailing Address: 2801 TECHNOLOGY FOREST BLVD
SPRING, TX 77381-3901

Website: <https://thewoodlandstowship-tx.gov/96/transportation>

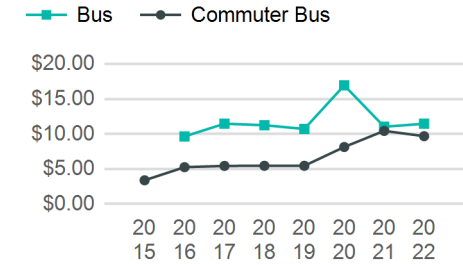
Geographic Coverage

Primary Urbanized Area	The Woodlands--Conroe, TX
Square Miles	219
Population	402,454
Other Areas Served:	Houston, TX
Service Area Population	604,068
Service Area Sq. Miles	454

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,622,091
Annual Unlinked Trips (UPT)	381,531
Average Weekday UPT	1,241
Average Saturday UPT	757
Average Sunday UPT	478

Operating Expenses per Vehicle Revenue Mile



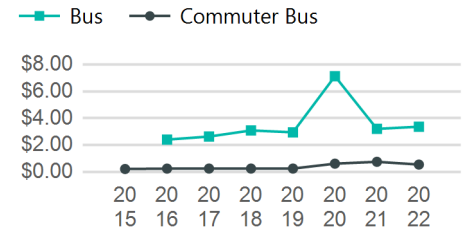
Assets

Revenue Vehicles	40
Service Vehicles	0
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	609,851
Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,389
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	40

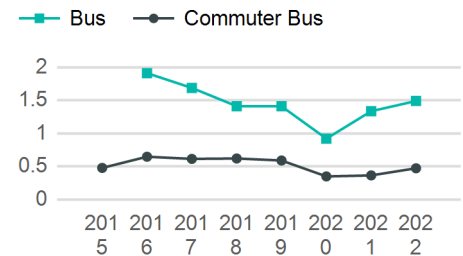
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	25	9,308,174	244,106	517,592	16,749	0.00
Bus	4	0	313,917	137,425	92,259	12,640	0.00
Total	4	25	9,622,091	381,531	609,851	29,389	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$9.69	\$299.35	0.5	14.6	\$0.54	\$20.54
Bus	\$11.46	\$83.66	1.5	10.9	\$3.37	\$7.69
Total	\$9.96	\$206.58	0.6	13.0	\$0.63	\$15.91

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2022 Funding Breakdown

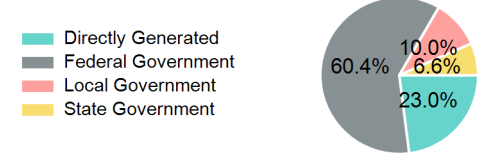
Summary of Operating Expenses (OE)

Labor	\$896,629	14.8%
Materials and Supplies	\$185,174	3.1%
Purchased Transportation	\$4,294,350	70.7%
Other Operating Expenses	\$694,999	11.4%
Total Operating Expenses	\$6,071,152	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$377,030</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,482,516
Federal Government	\$3,893,568
Local Government	\$645,639
State Government	\$426,459
Total Operating Funds Expended	\$6,448,182

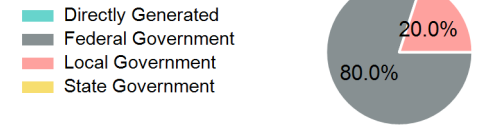
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$158,528
Local Government	\$39,632
State Government	\$0
Total Capital Funds Expended	\$198,160

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$5,013,744	\$1,482,235
Bus	\$1,057,408	\$0
Total	\$6,071,152	\$1,482,235

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$89,872	\$0
\$105,112	\$0	\$0	\$3,176
\$105,112	\$0	\$89,872	\$3,176

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	25	34	36.0%	4.3
Bus	4	6	50.0%	8.0