

2022 Annual Agency Profile - Pointe Coupee Council on Aging (NTD ID 60135)

Mailing Address: 160 E MAIN ST
NEW ROADS, LA 70760-3506

Website: <https://www.pc-coa.org/general-services>

Service Consumed

Annual Unlinked Trips (UPT) 20,253

Service Supplied

Annual Vehicle Revenue Miles (VRM) 247,871

Annual Vehicle Revenue Hours (VRH) 13,417

Vehicles Operated in Maximum Service (VOMS) 14

Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

Modal Characteristics

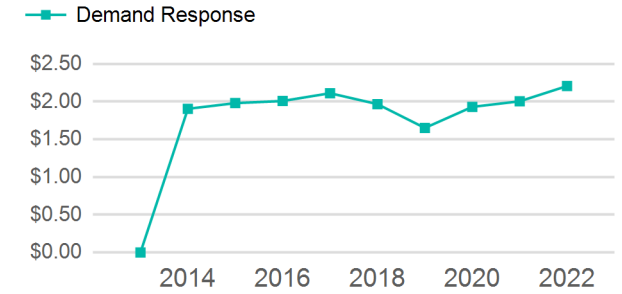
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,253	14	0	247,871	13,417
Total	20,253	14	0	247,871	13,417

Service Efficiency

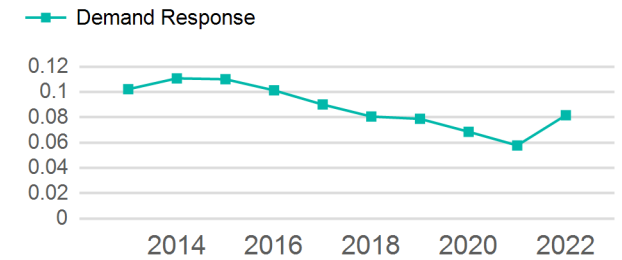
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.21	\$40.76	0.1	1.5	\$27.00
Total	\$2.21	\$40.76	0.1	1.5	\$27.00

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

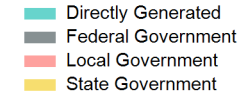
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$546,924	\$17,872
Total	\$546,924	\$17,872

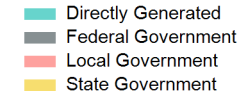
Sources of Operating Funds Expended

Directly Generated	\$17,872
Federal Government	\$529,052
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$546,924

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 6R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 59%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 90%

Mode	Average Fleet Age in Years
Demand Response	3.4