

2022 Annual Agency Profile - Area Agency on Aging of Southeast Arkansas, Inc. (SEAT) dba Southeast Arkansas Transportation (NTD ID 60140)

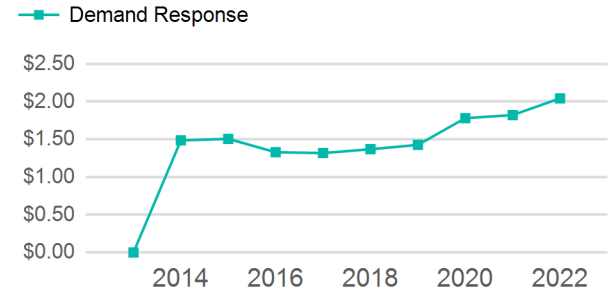
Mailing Address: 709 E 8TH AVE
PINE BLUFF, AR 71601-5010

Website: <https://www.aaasea.org/services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 166,309

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 179
Service Vehicles 4
Facilities 2

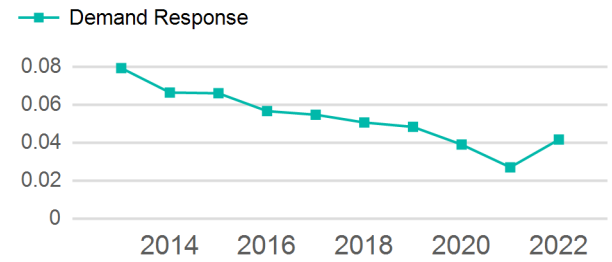
Service Supplied

Annual Vehicle Revenue Miles (VRM) 4,001,683
Annual Vehicle Revenue Hours (VRH) 158,373
Vehicles Operated in Maximum Service (VOMS) 117

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	166,309	117	0	4,001,683	158,373
Total	166,309	117	0	4,001,683	158,373

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.04	\$51.62	0.0	1.1	\$49.15
Total	\$2.04	\$51.62	0.0	1.1	\$49.15

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

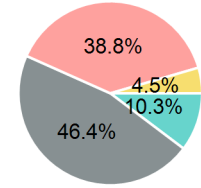
Mode	Operating Expenses	Fare Revenues
Demand Response	\$8,174,538	\$839,957
Total	\$8,174,538	\$839,957

Sources of Operating Funds Expended

Directly Generated	\$839,957
Federal Government	\$3,792,269
Local Government	\$3,174,474
State Government	\$367,838
Total Operating Funds Expended	\$8,174,538

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

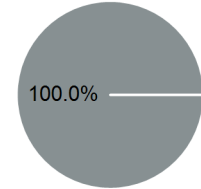


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$61,917
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$61,917

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - OR - Other - 25%
 Rolling Stock - VN - Van - 48%

Mode	Average Fleet Age in Years
Demand Response	4.7