

2022 Annual Agency Profile - Rolling Plains Management Corporation / SHARP Lines (NTD ID 60143)

Mailing Address: 118 N 1ST ST
CROWELL, TX 79227

Website: <http://www.rollingplains.org>

Service Consumed

Annual Unlinked Trips (UPT) 65,816

Service Supplied

Annual Vehicle Revenue Miles (VRM) 868,688

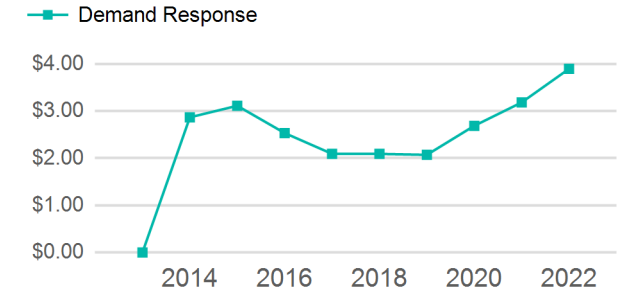
Annual Vehicle Revenue Hours (VRH) 45,248

Vehicles Operated in Maximum Service (VOMS) 59

Assets

Revenue Vehicles 104
Service Vehicles 9
Facilities 1

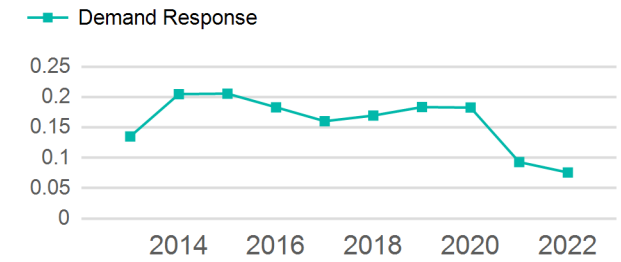
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65,816	59	0	868,688	45,248
Total	65,816	59	0	868,688	45,248

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.90	\$74.81	0.1	1.5	\$51.43
Total	\$3.90	\$74.81	0.1	1.5	\$51.43

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2022 Funding Breakdown

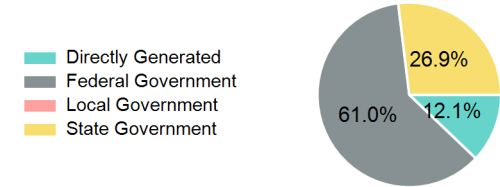
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,384,793	\$294,644
Total	\$3,384,793	\$294,644

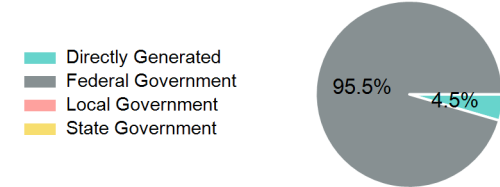
Sources of Operating Funds Expended

Directly Generated	\$409,338
Federal Government	\$2,063,571
Local Government	\$0
State Government	\$911,884
Total Operating Funds Expended	\$3,384,793

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$80,246
Federal Government	\$1,698,900
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,779,146

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	7.1