

# 2022 Annual Agency Profile - Ark-Tex Council of Governments (NTD ID 60145)

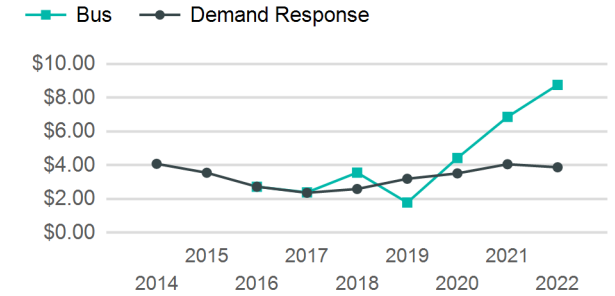
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TEXARKANA, TX 75503-2910

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## Service Consumed

Annual Unlinked Trips (UPT) 105,997

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 62  
Service Vehicles 0  
Facilities 3

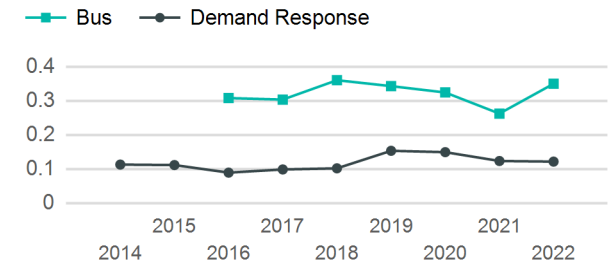
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 671,741  
Annual Vehicle Revenue Hours (VRH) 42,102  
Vehicles Operated in Maximum Service (VOMS) 56

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68,740	50	0	565,335	36,078
Bus	37,257	6	0	106,406	6,024
<b>Total</b>	<b>105,997</b>	<b>56</b>	<b>0</b>	<b>671,741</b>	<b>42,102</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.88	\$60.76	0.1	1.9	\$31.89
Bus	\$8.76	\$154.72	0.4	6.2	\$25.02
<b>Total</b>	<b>\$4.65</b>	<b>\$74.21</b>	<b>0.2</b>	<b>2.5</b>	<b>\$29.47</b>

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## 2022 Funding Breakdown

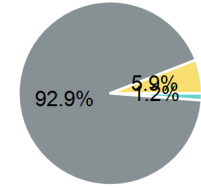
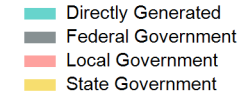
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,192,168	\$29,600
Bus	\$932,043	\$8,880
<b>Total</b>	<b>\$3,124,211</b>	<b>\$38,480</b>

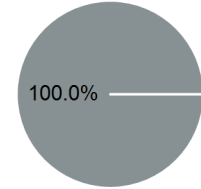
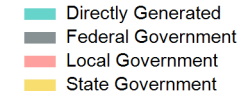
### Sources of Operating Funds Expended

Directly Generated	\$38,480
Federal Government	\$2,900,916
Local Government	\$0
State Government	\$184,815
<b>Total Operating Funds Expended</b>	<b>\$3,124,211</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$707,126
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$707,126</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 6R05

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SB - School Bus - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	1.7